

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 4/14/92
AGENDA ITEM NO.: 5

DEPARTMENT: S.O./Probation BY: Roger Matlock
James Moffett

966-3614
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes: ___ No XX)

A Resolution is requested for OCJP grant funds to be allocated to Probation. Requesting approval of these unanticipated funds to be used for drug enforcement, office supplies, travel and subsidize new vehicle due to vehicle costs higher than anticipated at time of budget hearing.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

OCJP funds were available to purchase a vehicle to be used for drug enforcement; however, the budget was submitted prior to a final grant figure being made available. \$18,250 budgeted; cost of vehicle, \$18,983.19. Balance still due, \$733.19.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The alternative would be to distribute the unanticipated funds in some other manner. Without the additional funding, our drug testing program would have to be terminated.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ 4,173
C. Required Add'l funding \$ _____
D. Source: OCJP grant money

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (XX) 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ 4,173
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 92-189
Ord. No.: _____
Vote - Ayes: 4 Noes: _____
Absent: (1) Abstained: _____
(1) Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: JWM / by mmw

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u>	<u>Account No.</u>	<u>Amount</u>
	<u>Item</u>		
FROM: General	OCJP/Drug Abuse	001-800-6-312	\$ 4,173.00
TO: General	General Contingency	001-103-6-000	4,173.00
FROM: General	General Contingency	001-103-6-000	4,173.00
TO: Probation	Vehicle	001-340-4-375	733.19
TO: Probation	Office Expense	001-340-2-170	500.00
TO: Probation	Travel	001-230-2-250	500.00
TO: Probation	Chemical Testing	001-340-2-232	2,439.81

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u>	<u>Account No.</u>	<u>Amount</u>
	<u>Item</u>		