RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No XX)
REQUEST THE APPROPRIATION OF FUNDS FROM THE UNANTICIPATED REVENUE ($4,721.00) AND RESERVE FOR CONTINGENCY ($14,279) FOR THE SHERIFF'S OVERTIME AND COMMUNICATION LINE ITEMS. (COMMUNICATIONS $8,000.00. OVERTIME $21,000.00) REFER ATTACHED JUSTIFICATION.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
THE BOARD HAS DEALT WITH THESE ISSUES ON A YEAR TO YEAR BASIS

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
NONE. DO NOT MEET OBLIGATIONS OR PROVIDE ADEQUATE SERVICES.

COSTS: ( ) Not Applicable
A. Budgeted current FY $52,500__
B. Total anticipated costs $81,500__
C. Requires add'l funding $29,000__
D. Source: UAR($4,721)_TRANSFER

SOURCE: (XX) 4/5ths Vote Required
A. Internal transfers $10,000__
B. Unanticipated revenues $4,771__
C. Reserve for Contingency $14,279__
D. Description:
Balance in Reserve for Contingency
if approved: $30,730.42________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 92-204
Ord. No.:________
Vote: Ayes:___ Noes:___
Absent:___ Abstained:___
Approved: ( ) Denied
( ) Minute Order Attached
The foregoing instrument is a correct copy of the original on file in this office.
Date:________
ATTEST: MARGIE WILLIAMS
County of Mariposa, State of Ca.
By: Deputy

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:
This item on the agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with comment
Returned for Further Action
Comment:____________

A. G. Initials:____________

Action Form Revised 12/89
MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RES. NO. 92-204

BE IT RESOLVED by the Board of Supervisors of Mariposa county, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>APPROPRIATIONS (4/5ths Vote Required)</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>UNANTICAPATED REV</td>
<td>001-800-8-300</td>
<td>$4,721.00</td>
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<tr>
<td>FROM</td>
<td>RESERVE FOR CONTIN</td>
<td>001-103-6000</td>
<td>$3,279.00</td>
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<tr>
<td>FROM</td>
<td>COMMUNICATIONS</td>
<td>001-310-2060</td>
<td>$8,000.00</td>
<td></td>
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<tr>
<td></td>
<td>OVERTIME</td>
<td>001-310-1120</td>
<td>$11,000.00</td>
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</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>TRANSFERS (3/5ths Vote Required)</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM</td>
<td>JAIL</td>
<td>BENIFITS</td>
<td>001-350-1150</td>
<td>$10,000.00</td>
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<tr>
<td>TO</td>
<td>SHERIFF</td>
<td>OVERTIME</td>
<td>001-310-1120</td>
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