

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: APRIL <sup>21</sup> 14, 1992  
AGENDA ITEM NO: 5B

DEPARTMENT: SHERIFF

BY: ROD SINCLAIR

PHONE: 966-8614

**RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_ No\_XX)**

REQUEST THE APPROPRIATION OF FUNDS FROM THE UNANTICIPATED REVENUE (\$4,721.00) AND RESERVE FOR CONTINGENCY (\$14,279) FOR THE SHERIFF'S OVERTIME AND COMMUNICATION LINE ITEMS. (COMMUNICATIONS \$8,000.00. OVERTIME \$21,000.00) REFER ATTACHED JUSTIFICATION.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

THE BOARD HAS DEALT WITH THESE ISSUES ON A YEAR TO YEAR BASIS

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

NONE. DO NOT MEET OBLIGATIONS OR PROVIDE ADEQUATE SERVICES.

**COSTS:** ( ) Not Applicable  
A. Budgeted current FY \$52,500  
B. Total anticipated costs \$81,500  
C. Requires add'l funding \$29,000  
D. Source: UAR(\$4,721)\_TRANSFER

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**SOURCE:** (XX) 4/5ths Vote Required  
A. Internal transfers \$10,000  
B. Unanticipated revenues \$4,771  
C. Reserve for Contingency \$14,279  
D. Description:  
Balance in Reserve for Contingency if approved: \$30,930.42

**CLERK'S USE ONLY:**  
Res. No.: 92-204  
Ord. No.: \_\_\_\_\_  
Vote: Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
( ) Approved ( ) Denied  
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS

County of Mariposa, State of Ca.

By: \_\_\_\_\_

Deputy

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**  
This item on the agenda as:

- \_\_\_\_\_ Recommended
- \_\_\_\_\_ Not Recommended
- \_\_\_\_\_ For Policy Determination
- \_\_\_\_\_ Submitted with comment
- \_\_\_\_\_ Returned for Further Action

Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

A. O. Initials: \_\_\_\_\_

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

BUDGET  
ACTION FORM

RES. NO. 92-204

BE IT RESOLVED by the Board of Supervisors of Mariposa county, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM	UNANTICIPATED REV	001-800-8-300	\$4,721.00
FROM	RESERVE FOR CONTIN	001-103-6000	\$3,279.00
FROM	RESERVE FOR CONTIN	001-103-6000	\$11,000.00
TO	COMMUNICATIONS	001-310-2060	\$8,000.00
TO	OVERTIME	001-310-1120	\$11,000.00

TRANSFERS (3/5ths Vote Required)			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
FROM			
JAIL	BENIFITS	001-350-1150	\$10,000.00
TO			
SHERIFF	OVERTIME	001-310-1120	\$10,000.00