RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

That the Board approve an appropriation of $16,000, from General Contingencies, and a transfer of $2,000 needed to offset anticipated expenditures in the General Assistance Program for the remainder of the current fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution #89-482 established criteria for administering the County General Assistance Program and Resolution #90-120 approved the last appropriation from Contingency Reserves and a fund transfer for GA expenditure to complete a fiscal year.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Qualified applicants would receive federal food stamps and CMSA health care but no County funds to pay for rent and other personal need for individuals meeting County program criteria and requirements under Welfare and Institutions Code 17000.

COSTS: ( ) Not Applicable
A. Budgeted current FY $30,000
B. Total anticipated costs $48,000
C. Required Add'l funding $18,000
D. Source: __________________________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action
7. Page Analysis
4. Pgs. Graphic Illustrations

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $2,000
B. Unanticipated revenues $
C. Reserve for contingency $16,000
D. Description: __________________________
Balance in Reserve for Contingencies, if approved: $

CLERK'S USE ONLY:
Res. No.: 92-208
Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: ___ Abstained: ___
Approved ( ) Denied ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: 
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

_______ Recommended
_______ Not Recommended
_______ For Policy Determination
_______ Submitted with Comment
_______ Returned for Further Action

Comment: __________________________

A.O. Initials: __________________________

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: General</td>
<td>General Contingency</td>
<td>001-103-6-000</td>
<td>$16,000</td>
</tr>
<tr>
<td>TO: Social Services</td>
<td>General Assistance</td>
<td>001-491-3-740</td>
<td>$16,000</td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: Social Services</td>
<td>Indigent Burials</td>
<td>001-491-3-742</td>
<td>$1,000</td>
</tr>
<tr>
<td></td>
<td>Hospital Care</td>
<td>001-491-3-741</td>
<td>1,000</td>
</tr>
<tr>
<td>TO: Social Services</td>
<td>General Assistance</td>
<td>001-491-3-740</td>
<td>$2,000</td>
</tr>
</tbody>
</table>