

DEPARTMENT: HUMAN SERVICES BY: TOM ARCHER PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

That the Board approve an appropriation of \$16,000, from General Contingencies, and a transfer of \$2,000 needed to offset anticipated expenditures in the General Assistance Program for the remainder of the current fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution #89-482 established criteria for administering the County General Assistance Program and Resolution #90-120 approved the last appropriation from Contingency Reserves and a fund transfer for GA expenditure to complete a fiscal year.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Qualified applicants would receive federal food stamps and CMSP health care but no County funds to pay for rent and other personal need for individuals meeting County program criteria and requirements under Welfare and Institutions Code 17000.

COSTS: () Not Applicable
A. Budgeted current FY \$ 30,000
B. Total anticipated costs \$ 48,000
C. Required Add'l funding \$ 18,000
D. Source: _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

- _____ 1 Budget Action
- _____ 7 Page Analysis
- _____ 4 Pgs. Graphic Illustrations
- _____
- _____
- _____

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$ 2,000
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ 16,000
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Res. No.: 92-208
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
mw Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
_____ Recommended
_____ Not Recommended
_____ For Policy Determination
_____ Submitted with Comment
_____ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: _____

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u>		<u>Amount</u>
	<u>Item</u>	<u>Account No.</u>	
FROM: General	General Contingency	001-103-6-000	\$16,000
TO: Social Services	General Assistance	001-491-3-740	\$16,000

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u>		<u>Amount</u>
	<u>Item</u>	<u>Account No.</u>	
FROM: Social Services	Indigent Burials	001-491-3-742	\$ 1,000
	Hospital Care	001-491-3-741	1,000
TO: Social Services	General Assistance	001-491-3-740	\$ 2,000