RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES ___ NO: X)
That the Board of Supervisors approve unanticipated revenue appropriations in the division of Mental Health. The Mental Health allocation was increased by $6,361 in general funds resulting from proposition 99 funds (tobacco tax). In addition, $1,365 in general funds for the Path grant has been allocated. Notification of these increases came after adoption of the final County Budget. Thus, the total amount of unanticipated revenue is $7,726. The requested budget transfers will adjust revenues to line items for the remainder of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
There have been numerous Board Actions to budget unanticipated revenue resulting from revised State allocations.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The Mental Health program would not be able to meet anticipated expenses for the fiscal year.

COSTS: ( ) Not Applicable
A. Budgeted current FY $930,945
B. Total anticipated costs $7,726
C. Required Add’l funding $938,671
D. Source:

SOURCE: (x) 4/5ths vote required
A. Internal transfers
B. Unanticipated revenues $7,726.
C. Reserve for contingency
D. Description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number pages accordingly:
4 pages

CLERK’S USE ONLY:
Resolution No.: 92-229
Ordinance No.: 
Vote - Ayes: 5 Noes: 
Absent: Abstain:
Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: 

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy Clerk of the Board

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
Policy Determination
Submitted w/Comment
Returned for further action

Comment: 

A.O. Initials:
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>APPROPRIATIONS (4/5ths Vote Required)</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Human Services</td>
<td>FROM: Unanticipated Revenue 001-800-5-309</td>
<td>1,365) 7,726</td>
<td>6,361</td>
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<tr>
<td></td>
<td>TO: General Contingency 019-103-6-000</td>
<td>7,726</td>
<td></td>
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<tr>
<td></td>
<td>FROM: General Contingency 019-103-6-000</td>
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<td></td>
<td>TO: Mental Health-P/S Serv. 001-470-2-180</td>
<td>7,726</td>
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<table>
<thead>
<tr>
<th>Department</th>
<th>TRANSFERS (3/5ths Vote Required)</th>
<th>Account No.</th>
<th>Amount</th>
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<tbody>
<tr>
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