
HUMAN SERVICES DEPARTMENT BY: TOM ARCHER

PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES ___ NO: X)

That the Board of Supervisors approve unanticipated revenue appropriations in the division of Mental Health. The Mental Health allocation was increased by \$6,361. in general funds resulting from proposition 99 funds (tobacco tax). In addition, \$1,365 in general funds for the Path grant has been allocated. Notification of these increases came after adoption of the final County Budget. Thus, the total amount of unanticipated revenue is \$7,726. The requested budget transfers will adjust revenues to line items for the remainder of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

There have been numerous Board Actions to budget unanticipated revenue resulting from revised State allocations.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Mental Health program would not be able to meet anticipated expenses for the fiscal year.

COSTS: () Not Applicable
A. Budgeted current FY \$ 930,945
B. Total anticipated costs \$ 7,726
C. Required Add'l funding \$ 938,671
D. Source: _____

SPECIAL INSTRUCTIONS:

List the attachments and number pages accordingly:

4 pages

SOURCE: (x) 4/5ths vote required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ 7,726.
C. Reserve for contingency \$ _____
D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:
Resolution No.: 92-229
Ordinance No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstain: _____
hwy Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

X Recommended
____ Not Recommended
____ Policy Determination
____ Submitted w/Comment
____ Returned for further action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy Clerk of the Board

Comment: _____

A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u>		<u>Amount</u>
	<u>Item</u>	<u>Account No.</u>	
Human Services			1,365)
	FROM: Unanticipated Revenue	001-800-5-309	6,361) 7,726
	TO: General Contingency	019-103-6-000	7,726
	FROM: General Contingency	019-103-6-000	7,726
	TO: Mental Health-P/S Serv.	001-470-2-180	7,726

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u>		<u>Amount</u>
	<u>Item</u>	<u>Account No.</u>	