RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No x) Transfer from Data Processing Transportation and Travel to Salaries and Benefits ($837)

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Programmer/Analyst Salary line item is insufficient due to a two step merit increase. The Data Processing salary has a shortfall of $707 and Benefits has a shortfall of $130. There are sufficient savings in Transportation and Travel to cover these items.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Do not approve the transfer; the Data Processing budget for salaries and benefits will not be sufficient for this fiscal year.

COSTS:  ( ) Not Applicable     SPECIAL INSTRUCTIONS:
A. Budgeted current FY
B. Total anticipated costs
C. Required Add'l funding 837
D. Source: Transfer within budget
SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $
B. Unanticipated revenues $
C. Reserve for contingency $
D. Description:
Balance in Reserve for Contingencies, if approved: $

CLERK'S USE ONLY:
Res. No.: 92-250
Ord. No.: 
Vote - Ayes: 5  Noes: 
Absent: _____  Abstained: _____
( ) Approved  ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

A.O. Initials: ☑

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From:</td>
<td>Trans &amp; Travel</td>
<td>001-210-2-250</td>
<td>$ 837</td>
</tr>
<tr>
<td>Data Processing</td>
<td>Salaries</td>
<td>001-210-1-002</td>
<td>$ 707</td>
</tr>
<tr>
<td>Data Processing</td>
<td>Benefits</td>
<td>001-210-1-150</td>
<td>$ 130</td>
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