

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_x\_)  
Transfer from Data Processing Transportation and Travel to Salaries and Benefits (\$837)

BACKGROUND AND HISTORY OF BOARD ACTIONS:  
The Programmer/Analyst Salary line item is insufficient due to a two step merit increase. The Data Processing salary has a shortfall of \$707 and Benefits has a shortfall of \$130. There are sufficient savings in Transportation and Travel to cover these items.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:  
1. Do not approve the transfer; the Data Processing budget for salaries and benefits will not be sufficient for this fiscal year.

COSTS: ( ) Not Applicable  
A. Budgeted current FY \_\_\_\_\_  
B. Total anticipated costs \_\_\_\_\_  
C. Required Add'l funding 837  
D. Source: Transfer within budget  
SOURCE: ( ) 4/5ths Vote Required  
A. Internal transfers \$ \_\_\_\_\_  
B. Unanticipated revenues \$ \_\_\_\_\_  
C. Reserve for contingency \$ \_\_\_\_\_  
D. Description: \_\_\_\_\_  
Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_


SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CLERK'S USE ONLY:  
Res. No.: 92-250  
Ord. No.: \_\_\_\_\_  
Vote - Ayes: 5 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
1/1/92 Approved ( ) Denied  
( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
A.O. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>Item</u>	<u>TRANSFER</u> <u>Account No.</u>	<u>Amount</u>
From:			
Data Processing	Trans & Travel	001-210-2-250	\$ 837
To:			
Data Processing	Salaries	001-210-1-002	\$ 707
Data Processing	Benefits	001-210-1-150	\$ 130