

DEPARTMENT: Public Works BY: Richard Begley PHONE: 966-2498
Deputy Director, Parks & Recreation

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes () No (X))

Approval to transfer \$2,300 from General Fund Contingency into Aquatics Program salaries in order to provide traditional public swimming at the County's pools from May 23 to June 19. The proposed public swim days are: May 23-25 and 30-31, June 6-7 and 13-19. Other operations will follow the schedule approved April 14, 1992 by the Board.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The level of service for the 1992-93 Aquatic Program was approved by the Board on April 14, 1992.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- Without the supplemental funding requested, all pools will open June 15, 1992.
- Utilize funding source other than Reserve for Contingency.
- Reduce service to remain within budget parameters.

COSTS: () Not Applicable
 A. Budgeted current FY \$ 36,018
 B. Total anticipated costs \$ 39,313
 C. Required Add'l funding \$ 2,300
 D. Source: General Fund Contingency

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

- Budget Action Form

SOURCE: (X) 4/5ths Vote Required
 A. Internal transfers \$ _____
 B. Unanticipated revenues \$ _____
 C. Reserve for contingency \$ 2,300
 D. Description: _____
 Balance in Reserve for Contingencies,
 if approved: \$ 45,876

CLERK'S USE ONLY:

Res. No.: 92-257
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S


RECOMMENDATION:

This item on agenda as:

- _____ Recommended
- _____ Not Recommended
- _____ For Policy Determination
- Submitted with Comment
- _____ Returned for Further correct Action

The foregoing instrument is a copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: Only from internal PW's funding until Budget Review
 A.O. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>APPROPRIATIONS</u> (4/5ths Vote Required)			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: General	Contingency	001-103-6-000	\$2,300
To: Parks & Rec	Aquatic Prog.	001-238-1-103	\$2,300

<u>TRANSFERS</u> (3/5ths Vote Required)			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>