DEPARTMENT: Public Works  By: Michael D. Edwards  Phone: 966-5356
Roads  Asst. Director Public Works

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No x )
Public Works recommends that the Board of Supervisors (BOS) approve the attached Transfer from Road Contingency and Special Dept. to the Salary line within the Road budget.

With the SEIU contract in effect the salary line will be short approximately $131,452, and the Contingency Reserve is not sufficient to cover this amount, as it has been in the past, so we are asking for the necessary remainder be taken from the Special Departmental.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board in the past has approved such transfers and/or appropriations.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. None

COSTS:  ( ) Not Applicable
A. Budgeted current F.Y.  $850,011
B. Total anticipated costs $953,011
C. Required Add’l. Funding $103,000
D. Source: Contingency & Spec. Dept.

SOURCE: (xx) 4/5ths Vote Required
A. Internal Transfers $103,000
B. Unanticipated revenues
C. Reserve for contingencies
D. Description:
Balance in Reserve for contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action

CLERK’S USE ONLY
Res. No.: 92-267
Ord. No.: 
Vote - Ayes: 4  Noes: 0
Absent: 0  Abstained: 0
Approved ( ) Denied ( )
Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials:  

Revised 7/09/91
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Roads</td>
<td>Contingency</td>
<td>002-103-6-000</td>
<td>$50,000.00</td>
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<tr>
<td>To: Roads</td>
<td>Salaries</td>
<td>002-100-1-000</td>
<td>$50,000.00</td>
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</tbody>
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<tr>
<th>Department</th>
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<tbody>
<tr>
<td>From: Roads</td>
<td>Spec. Dept.</td>
<td>002-100-2-230</td>
<td>$53,000.00</td>
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<tr>
<td>To: Roads</td>
<td>Salaries</td>
<td>002-100-1-000</td>
<td>$53,000.00</td>
</tr>
</tbody>
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