

DEPARTMENT: Public Works By: Michael D. Edwards Phone: 966-5356
Roads Asst. Director Public Works

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes No)
Public Works recommends that the Board of Supervisors (BOS) approve the attached Transfer from Road Contingency and Special Dept. to the Salary line within the Road budget.

With the SEIU contract in effect the salary line will be short approximately \$131,452, and the Contingency Reserve is not sufficient to cover this amount, as it has been in the past, so we are asking for the necessary remainder be taken from the Special Departmental.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board in the past has approved such transfers and/or appropriations.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. None

COSTS: () Not Applicable
A. Budgeted current F.Y. \$ 850,011
B. Total anticipated costs \$ 953,011
C. Required Add'l. Funding \$ 103,000
D. Source: Contingency & Spec. Dept.

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1. Budget Action

SOURCE: (xx) 4/5ths Vote Required
A. Internal Transfers \$ 103,000
B. Unanticipated revenues \$ _____
C. Reserve for contingencies \$ _____
D. Description: _____
Balance in Reserve for contingencies, if approved: \$ _____

CLERK'S USE ONLY

Res. No.: 92-267
Ord. No.: _____
Vote - Ayes: 4 Noes: _____
Absent: Broggett Abstained: _____
(know) Approved () Denied
() Minute Order Attached

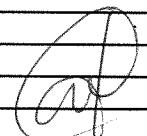
ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>APPROPRIATIONS</u> (4/5ths Vote Required)			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Roads	Contingency	002-103-6-000	\$50,000.00
To: Roads	Salaries	002-100-1-000	\$50,000.00

<u>TRANSFERS</u> (3/5ths Vote Required)			
<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Roads	Spec. Dept.	002-100-2-230	\$53,000.00
To: Roads	Salaries	002-100-1-000	\$53,000.00