RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ( ) No (X)

Recommend consideration of the Public Works reorganization as proposed in the attached report.

Recommend adoption of the Public Works reorganization to become effective July 1, 1992.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In 1987, the Board of Supervisors created the Public Works Department (Ordinance 679 Sec. 1) by merging the Road, Buildings and Grounds, Parks and Recreation, Special Districts, and Vehicle Maintenance Departments. The old departments operated as separate divisions. In many cases, services are duplicated.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Public Works will continue to operate as seven divisions with duplication of services.
2. Efficiency of economics will not be achieved.
3. Services will not be improved.

COSTS: (X) Not Applicable
A. Budgeted current FY $_______
B. Total anticipated costs $_______
C. Required Add’l funding $_______
D. Source:

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $_______
B. Unanticipated revenues $_______
C. Reserve for contingency $_______
D. Description:
Balance in Reserve for Contingencies, if approved: $_______

CLERK’S USE ONLY:
Res. No.: 92-275
Ord. No.: 2

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Vote - Ayes: 5 Noes: 0 Absent:____ Abstained:____
( ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a copy of the original on file in this office.

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

PHONE: 966-5356

A.O. Initials: [Signature]
PUBLIC WORKS REORGANIZATION OUTLINE

- Create Facility Maintenance Division
  Composed of Special Districts, Parks Maintenance, Building & Grounds Maintenance
  Reclassify "Special Districts Manager" to New "Facility Maintenance Manager"
  Move Deputy Director of Parks and Recreation and Recreation Coordinator to Housing & Community Development

- Delete Public Works Administrator Position

- Create Fleet Maintenance Division
  Composed of Road, Vehicle and Fire Equipment Maintenance
  Create New "Fleet Maintenance Manager" Position
  Move One Account Clerk II from Roads to Parts Clerk in this Function