RESOLUTION - ACTION REQUESTED 2017-199

MEETING: April 11, 2017
TO: The Board of Supervisors
FROM: Chevon Kothari, Human Services Director
RE: Add One Allocation of a Social Worker I/II to Replace a Vacant Social Worker IV Allocation

RECOMMENDATION AND JUSTIFICATION:

Add One Allocation of a Social Worker I/II to Replace a Vacant Social Worker IV Allocation in the Social Services Unit, Effective Immediately; Approve Budget Action Transferring Funds Within the Social Services Budget to Fund the Position ($11,799)

As we have hired and trained multiple new social workers over the past year, we have found that this staffing combination will best help to meet the needs of the Child Welfare Division.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It is typical of the Board to review and possibly approve the addition of position allocations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the allocation and moving appropriations for this Social Worker I/II position or the corresponding budget action. Not adding this Social Worker I/II position, may not allow us to keep up with the demands and functions in the Social Services Division.

FINANCIAL IMPACT:
There will be no impact to the County General Fund

ATTACHMENTS:
Budget Action (SW I-II) (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Kevin Cann, District IV Supervisor
AYES: Smallcombe, Jones, Long, Cann, Menetrey
**BUDGET ACTION FORM**

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<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TOTALS**: 11,799 11,799

**ACTION REQUESTED**: (Check all that apply)

(  ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Transfer funding to match allocation

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 17-199

**CLERK** LaRoche

**DATE** 4/11/17

**DEPARTMENT** Human Services

**AUDITOR'S USE ONLY**

**BA #**

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