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DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No x)

Resolution Declaring a Fiscal Emergency Due to State Realignment Shortfall and Appropriating \$68,177 from the Emergency Reserve Fund to Finance State Programs for FY 1991/92

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Revenues from the new State "Realignment" were budgeted in the FY 1991/92 final budget for Health, Mental Health and Social Services Programs. These revenues were a portion of State sales tax and vehicle license fees, but the revenues did not materialize as anticipated by the State. Consequently, the County has incurred costs against the anticipated revenues and staff recommends that a fiscal emergency be declared due to inadequate State funding; that the Board allocate \$68,177 from the County's Emergency Reserve Funds to the General Fund/Realignment Account to backfill the State's shortfall, placing Mariposa in the position of funding State programs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. If the Board does not fund the expenditures, Health, Mental Health and Social Services will have a \$68,177 shortfall.
2. The Board of Supervisors could direct that both Mental Health and Social Services programs be eliminated for the remainder of the fiscal year.

COSTS: ( ) Not Applicable

A. Budgeted current FY \_\_\_\_\_

B. Total anticipated costs 68,177

C. Required Add'l funding 68,177

D. Source: Emergency Reserve Funds

SOURCE: ( ) 4/5ths Vote Required

A. Internal transfers \$ \_\_\_\_\_

B. Unanticipated revenues \$ \_\_\_\_\_

C. Reserve for contingency \$ \_\_\_\_\_

D. Description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

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CLERK'S USE ONLY:

Res. No.: 92-288

Ord. No.: \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

(MWS) Approved ( ) Denied

( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA

By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

X Recommended

\_\_\_\_\_ Not Recommended

\_\_\_\_\_ For Policy Determination

\_\_\_\_\_ Submitted with Comment

\_\_\_\_\_ Returned for Further Action

Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

A.O. Initials: [Signature]

**RESOLUTION NO. 92-288  
DECLARING A FISCAL EMERGENCY  
DUE TO  
STATE REALIGNMENT SHORTFALL**

**WHEREAS**, the Mariposa County adopted budget for FY 1991/92 included a new State funded local revenue termed "Realignment"; and

**WHEREAS**, Realignment revenues were to fund previous State obligations for Health, Mental Health and Social Services Programs; and

**WHEREAS**, the source of funds for realignment were a portion of the State sales tax and vehicle license fees; and


**WHEREAS**, these revenues have not materialized, though the program expenditures related to these fees were incurred, resulting in a significant County cost for these State programs;

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors of the County of Mariposa hereby declares a fiscal emergency pursuant to Government Code Section 29127 caused by inadequate State funding for commitments made by the State to various counties; and

**BE IT FURTHER RESOLVED** that the Board of Supervisors, County of Mariposa hereby allocates \$68,177 from the County's Emergency Reserve Funds to the General Fund/Realignment Account to backfill the State's shortfall, placing Mariposa in the position of funding State programs;

**PASSED AND ADOPTED** by the Mariposa County Board of Supervisors this 9th day of June, 1992 by the following vote:

<b>AYES:</b>	BAGGETT, PUNTE, ERICKSON, RADANOVICH, TABER
<b>NOES:</b>	NONE
<b>ABSENT:</b>	NONE
<b>ABSTAINED:</b>	NONE

  
\_\_\_\_\_  
SALLY S. PUNTE, Chair  
Mariposa County Water Agency

**ATTEST:**

*for*   
\_\_\_\_\_  
MARGIE WILLIAMS, Clerk of the Board

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY:**

  
\_\_\_\_\_  
JEFFREY G. GREEN, County Counsel