Resolution Declaring a Fiscal Emergency Due to State Realignment Shortfall and Appropriating $68,177 from the Emergency Reserve Fund to Finance State Programs for FY 1991/92

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Revenues from the new State "Realignment" were budgeted in the FY 1991/92 final budget for Health, Mental Health and Social Services Programs. These revenues were a portion of State sales tax and vehicle license fees, but the revenues did not materialize as anticipated by the State. Consequently, the County has incurred costs against the anticipated revenues and staff recommends that a fiscal emergency be declared due to inadequate State funding; that the Board allocate $68,177 from the County's Emergency Reserve Funds to the General Fund/Realignment Account to backfill the State's shortfall, placing Mariposa in the position of funding State programs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. If the Board does not fund the expenditures, Health, Mental Health and Social Services will have a $68,177 shortfall.
2. The Board of Supervisors could direct that both Mental Health and Social Services programs be eliminated for the remainder of the fiscal year.

COSTS: ( ) Not Applicable
A. Budgeted current FY   
B. Total anticipated costs 68,177
C. Required Add’l funding 68,177
D. Source: Emergency Reserve Funds

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $
B. Unanticipated revenues $
C. Reserve for contingency $
D. Description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 92-288
Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: 0 Abstained: 0
-approved ( ) Denied ( )
Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: 
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 12/89
RESOLUTION NO. 92-288
DECLARING A FISCAL EMERGENCY DUE TO STATE REALIGNMENT SHORTFALL

WHEREAS, the Mariposa County adopted budget for FY 1991/92 included a new State funded local revenue termed "Realignment"; and

WHEREAS, Realignment revenues were to fund previous State obligations for Health, Mental Health and Social Services Programs; and

WHEREAS, the source of funds for realignment were a portion of the State sales tax and vehicle license fees; and

WHEREAS, these revenues have not materialized, though the program expenditures related to these fees were incurred, resulting in a significant County cost for these State programs;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Mariposa hereby declares a fiscal emergency pursuant to Government Code Section 29127 caused by inadequate State funding for commitments made by the State to various counties; and

BE IT FURTHER RESOLVED that the Board of Supervisors, County of Mariposa hereby allocates $68,177 from the County’s Emergency Reserve Funds to the General Fund/Realignment Account to backfill the State’s shortfall, placing Mariposa in the position of funding State programs;

PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 9th day of June, 1992 by the following vote:

AYES: BAGGETT, PUNTE, ERICKSON, RADANOVICH, TABER
NOES: NONE
ABSENT: NONE
ABSTAINED: NONE

SALLY S. PUNTE, Chair
Mariposa County Water Agency

ATTEST:
MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

JEFFREY G. GREEN, County Counsel