DEPARTMENT: Public Works
By: Gwen Foster
Transportation Planning

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X__)
Public Works recommends that the Board of Supervisors (BOS) approve the attached Transfer from Transportation Planning, Yarts Phase II, to the Salary and Benefit category.

Additional funds are needed to cover the increase in salary and benefits, of $2,769, partially due to the increase from the SEIU contract settlement.

Justification for this transfer is for the hours spent working on the Yosemite Area Regional Transportation Study (YARTS).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board in April 1992, approved funds to be transferred into Transportation Planning budget to complete Phase II of the YARTS. (Res 92-194)

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. None

COSTS: ( ) Not Applicable
A. Budgeted current F.Y. $ 35,253.00
B. Total anticipated costs $ 38,021.79
C. Required Add'l. Funding $ 2,769.00
D. Source: Yarts Phase II

SOURCE: ( ) 4/5ths Vote Required
A. Internal Transfers $2,769
B. Unanticipated revenues $
C. Reserve for contingencies $
D. Description: Balance in Reserve for contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1. Budget Action

8

CLERK’S USE ONLY
Res. No.: 92-294
Ord. No.: 
Vote - Ayes: Noes:
Absent: Abstained:
Approved ( ) Denied ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: ____________________________________________

A.O. Initials: ___________________________
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From:</td>
<td>Trans.Plan. Yarts Phase II</td>
<td>033-100-2-185</td>
<td>$2,769.00</td>
</tr>
<tr>
<td>To:</td>
<td>Trans.Plan. Salary</td>
<td>033-100-1-001</td>
<td>1,904.00</td>
</tr>
<tr>
<td>To:</td>
<td>Trans.Plan Benefits</td>
<td>033-100-1-150</td>
<td>865.00</td>
</tr>
</tbody>
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