DEPARTMENT: Public Works  By: Michael D. Edwards  Phone: 966-5356
Bldg. Maint.  Asst. Director Public Works
RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No x )
Public Works recommends that the Board of Supervisors (BOS) approve the
attached Transfer from Building Maintenance Professional Services,
Travel and Transportation, and County Car Use to the Custodian salary line
in the amount of $3,256.

Originally this was budgeted for 2 full time custodians, but until we could
hire a full time person we used 2 Extra Help people, offsetting the cost
with the salary savings from the permanent position. The Extra Help
exceeded the allotted monies in the custodial line, thus requiring the need
to transfer money into this line for the remainder of the year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board in the past has approved such transfers and/or appropriations.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. None

COSTS: ( ) Not Applicable
A. Budgeted current F.Y.  $25,423.00
B. Total anticipated costs $ 28,678.00
C. Required Add’l Funding $ 3,255.00
D. Source:  Professional Service,
Travel & Transportation & County Car

SOURCE: ( ) 4/5ths Vote Required
A. Internal Transfers  $3,256
B. Unanticipated revenues $
C. Reserve for contingencies $
D. Description:
Balance in Reserve for contingencies,
if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number
the pages consecutively:
1. Budget Action

CLERK'S USE ONLY
Res. No.: 92-225
Ord. No.:________________________
Vote - Ayes:  5  Noes: __________
Absent: ________ Abstained: ________
Approved (  ) Denied (  ) Minute Order Attached

The foregoing instrument is a
correct copy of the original on
file in this office.
Date:
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:
This item on agenda as:

Recommended  x  Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: __________

Action Form Revised 7/09/91
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Bldg. Maint.</td>
<td>Prof. Services</td>
<td>001-235-2-180</td>
<td>$ 900</td>
</tr>
<tr>
<td>From: Bldg. Maint.</td>
<td>Travel &amp; Trans</td>
<td>001-235-2-250</td>
<td>428</td>
</tr>
<tr>
<td>From: Bldg. Maint.</td>
<td>County Car Use</td>
<td>001-235-2-251</td>
<td>1,928</td>
</tr>
<tr>
<td>To: Bldg. Maint.</td>
<td>Custodian</td>
<td>001-235-1-003</td>
<td>3,256</td>
</tr>
</tbody>
</table>