

DEPARTMENT: Public Works By: Michael D. Edwards Phone: 966-5356
Bldg. Maint. Asst. Director Public Works

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)
Public Works recommends that the Board of Supervisors (BOS) approve the attached Transfer from Building Maintenance Professional Services, Travel and Transportation, and County Car Use to the Custodian salary line in the amount of \$3,256.

Originally this was budgeted for 2 full time custodians, but until we could hire a full time person we used 2 Extra Help people, offsetting the cost with the salary savings from the permanent position. The Extra Help exceeded the allotted monies in the custodial line, thus requiring the need to transfer money into this line for the remainder of the year..

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board in the past has approved such transfers and/or appropriations.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. None

COSTS: () Not Applicable
A. Budgeted current F.Y. \$ 25,423.00
B. Total anticipated costs \$ 28,678.00
C. Required Add'l. Funding \$ 3,255.00
D. Source: Professional Service,
Travel & Transportation & County Car

SOURCE: () 4/5ths Vote Required
A. Internal Transfers \$ 3,256
B. Unanticipated revenues \$ _____
C. Reserve for contingencies \$ _____
D. Description: _____
Balance in Reserve for contingencies,
if approved: \$ _____

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

- 1. Budget Action

CLERK'S USE ONLY

Res. No.: 92-295
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
MW Approved () Denied
() Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: [Signature]

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RES. NO. 92-295

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

Department APPROPRIATIONS (4/5ths Vote Required)
 Item Account No. Amount

Department TRANSFERS (3/5ths Vote Required)
Item Account No. Amount
From: Bldg. Maint. Prof. Services 001-235-2-180 \$ 900
From: Bldg. Maint. Travel & Trans 001-235-2-250 428
From: Bldg. Maint. County Car Use 001-235-2-251 1,928
To: Bldg. Maint. Custodian 001-235-1-003 3,256