

DEPARTMENT:

Public Health

BY:

Charles B. Mosher, MD, Health Officer

PHONE:

966-3689

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

Recommend authorizing chairman to sign contract with Department of Health Services for Local Public Health Services; resolution appropriating \$183,652 for this purpose. As a result of "realignment", the County has received Vehicle Licensing Revenue and State sales tax revenue (new revenue) this year, and we must pay the State for the costs of State-employed public health employees for services rendered this fiscal year. I am recommending deductions be withheld from the amount sent per prior negotiations with the State.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Every year previously, the contract for LPHSP worked the other way - we received money from the State via contract.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

State will not be paid for their money already spent.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Required Add'l funding \$ _____
D. Source: _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
5 originals to be signed and returned to the Health Department

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers \$ _____
B. Unanticipated revenues \$ 183,652
C. Reserve for contingency \$ _____
D. Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 92-302
Ord. No.: _____
Vote - Ayes: 5 Noes: _____
Absent: _____ Abstained: _____
Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S

RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: _____

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

CA 14

RES. NO. 92-302

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: General	Transfers In	001-850-8-002	\$183,652
To : General	General Contingency	001-103-6-000	\$183,652
From: General	General Contingency	001-103-6-000	\$183,652
To : Public Health	Realignment Agreement	001-450-2-246	\$183,652

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Public Health	Health Trust	186-750-8-001	\$183,652
To: General	Transfers In	001-850-8-002	\$183,652