

DEPARTMENT: HUMAN SERVICES

BY: TOM ARCHER

PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No X)

That the Board approve a budget transfer for GAIN Child Care.

BACKGROUND AND HISTORY OF BOARD ACTIONS: When the GAIN budget was set for the year Child Care costs were intentionally under budgeted because the State will not allow excess funds transferred from Child Care but will permit the transfer of additional funds into Child Care as needed. Child Care costs have been considerably less this year averaging \$2,740 per month over last years at \$3,226 per month. However, we anticipate a need of \$5,500 additional funds for the remainder of the fiscal year. The Professional Services funds of \$5,500 from which the transfer is requested will not be needed as we have performed the service in house this year.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

We could not continue child care for GAIN participants.

COSTS: ( ) Not Applicable  
A. Budgeted current FY \$ \_\_\_\_\_  
B. Total anticipated costs \$ \_\_\_\_\_  
C. Required Add'l funding \$ \_\_\_\_\_  
D. Source: \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number  
the pages consecutively:

Budget Action Form

SOURCE: ( ) 4/5ths Vote Required  
A. Internal transfers \$ 5,500  
B. Unanticipated revenues \$ \_\_\_\_\_  
C. Reserve for contingency \$ \_\_\_\_\_  
D. Description: \_\_\_\_\_  
Balance in Reserve for Contingencies,  
if approved: \$ \_\_\_\_\_

CLERK'S USE ONLY:

Res. No.: 92-326  
Ord. No.: \_\_\_\_\_  
Vote - Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
( ) Approved ( ) Denied  
( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S  
RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_

Deputy

Comment: \_\_\_\_\_

A.C. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
-------------------	---	--------------------	---------------

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
-------------------	--	--------------------	---------------

FROM: Human Services	Prof. Svc./GAIN	001-490-2-231	\$5,500.00
TO. Human Services	GAIN/Child Care	001-491-3-761	\$5,500.00