

BOARD OF SUPERVISORS  
DEPARTMENT: Public Works

AGENDA  
ACTION FORM  
By: Larry Pollard

DATE: 6/16/92  
AGENDA ITEM NO: 5D  
PHONE: 966-5356

**RECOMMENDED ACTION AND JUSTIFICATION:**

Approve the Agreement for Transportation Planning Services for County Wide Traffic Model, ATTACHMENT 1. The products of this Model work include:

1. Projections for future traffic on streets and roads in the County.
2. Evaluation of needed road and highway improvements.
3. Assistance to the County in development of a traffic impact fee ordinance for future development.
4. Training of County staff in use of the model, to permit County to evaluate effects of proposed future developments that will arise.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board in the 1991-92 year budgeted \$ 50,000 to complete a County wide traffic study to develop traffic impact fees for new development. The Board also recently allocated (April 14th, Resolution 92-194) funds to the Transportation Planning budget to complete this study, and \$ 50,000 to complete Phase II of the Yosemite Area Regional Transportation Study (YARTS). See ATTACHMENT 2 for explanation of funding.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION**

The County could potentially save \$ 3,000 by purchasing a smaller sized model that would not handle zones outside of the County--such as the effects of a UC campus etc. Merced County and Fresno County have an identical model, and our data could be made available to them through a cooperative agreement.

If a consultant is not utilized the model could not be completed.

**COSTS:** ( ) Not Applicable

A. Budgeted current FY \$ 46,500

B. Total anticipated costs \$ 56,000

C. Required Add'l funding \$ 9,500  
Source: YARTS Phase II (TOT)\*

**SPECIAL INSTRUCTIONS:**

List the attachments and number the pages consecutively:

1. Agreement for Transportation Planning Services for County Wide Traffic Model
2. Use of funds for Traffic Model and YARTS Phase II

**SOURCE:** ( ) 4/5ths Vote Required

A. Internal Transfers \$ \_\_\_\_\_

B. Unanticipated revenues \$ \_\_\_\_\_

C. Reserve for contingency \$ \_\_\_\_\_

D. Description: \_\_\_\_\_

\* See ATTACHMENT 2 for distribution of these funds. The \$ 9,500 is being transferred within a budget category.

Balance in Reserve for Contingencies, if approved: \_\_\_\_\_

6/16/92

CLERK'S USE ONLY:

Res. No.: 92-328

Ord. No.: \_\_\_\_\_

Vote - Ayes: 4 Noes: 0

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

(B) Approved ( ) Denied

( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA

By: \_\_\_\_\_  
Deputy

ADMINISTRATIVE OFFICER'S

RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

A.O. Initials: MP

\_\_\_\_\_