RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Agreement for Transportation Planning Services for County Wide Traffic Model, ATTACHMENT 1. The products of this Model work include:

1. Projections for future traffic on streets and roads in the County.
2. Evaluation of needed road and highway improvements.
3. Assistance to the County in development of a traffic impact fee ordinance for future development.
4. Training of County staff in use of the model, to permit County to evaluate effects of proposed future developments that will arise.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board in the 1991-92 year budgeted $50,000 to complete a County wide traffic study to develop traffic impact fees for new development. The Board also recently allocated (April 14th, Resolution 92-194) funds to the Transportation Planning budget to complete this study, and $50,000 to complete Phase II of the Yosemite Area Regional Transportation Study (YARTS). See ATTACHMENT 2 for explanation of funding.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

The County could potentially save $3,000 by purchasing a smaller sized model that would not handle zones outside of the County--such as the effects of a UC campus etc. Merced County and Fresno County have an identical model, and our data could be made available to them through a cooperative agreement.

If a consultant is not utilized the model could not be completed.

COSTS: ( ) Not Applicable

<table>
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<tr>
<th></th>
<th>Budgeted current FY $</th>
<th>Total anticipated costs</th>
<th>Required Add'l funding</th>
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<tr>
<td>A</td>
<td>46,500</td>
<td>56,000</td>
<td>9,500</td>
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<tr>
<td>C</td>
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<td>Source: YARTS Phase II (TOT)*</td>
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SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

1. Agreement for Transportation Planning Services for County Wide Traffic Model

SOURCE: ( ) 4/5ths Vote Required

<table>
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<th></th>
<th>Internal Transfers</th>
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<td>D</td>
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* See ATTACHMENT 2 for distribution of these funds. The $9,500 is being transferred within a budget category.

Balance in Reserve for Contingencies, if approved: ___________________
CLERK'S USE ONLY:
Res. No.: 92-328
Ord. No.: 
Vote - Ayes: 4 Noes: 0
Absent: 0 Abstained: 0
( ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: 

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: 

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

( ) Recommended
( ) Not Recommended
( ) For Policy Determination
( ) Submitted with Comment
( ) Returned for Further Action

Comment: 

A.O. Initials: 

6/16/92