

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: June 23, 1992  
AGENDA ITEM NO. CA 4

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HUMAN SERVICES DEPARTMENT BY: TOM ARCHER PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES \_\_\_ NO: x)

Adopt this resolution authorizing the Chair to sign amendments to the alcohol and drug portions of the KingsView Corporation contract for the 1991-92 fiscal year, reflecting administrative savings in county costs of \$3,125. It is requested that this savings be transferred from the director's budget to the KingsView budget to be used for direct alcohol and drug treatment services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The amount of \$3,125. reflects administrative savings in the director's office for the 1991-92 fiscal year and it is requested that the savings be used for direct alcohol and drug treatment services.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this savings is not used, it will have to be returned to the State and the County will not be able to utilize the funds for local service delivery.

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COSTS: (x) Not Applicable  
A. Budgeted current FY \$ \_\_\_\_\_  
B. Total anticipated costs \$ \_\_\_\_\_  
C. Required Add'l funding \$ \_\_\_\_\_  
D. Source: \_\_\_\_\_

SPECIAL INSTRUCTIONS:  
List the attachments and number pages accordingly:  
Amendments - 2 pages  
Budget Action- 1 page

SOURCE: ( ) 4/5ths vote required  
A. Internal transfers \$ \_\_\_\_\_  
B. Unanticipated revenues \$ \_\_\_\_\_  
C. Reserve for contingency \$ \_\_\_\_\_  
D. Description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

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CLERK'S USE ONLY:  
Resolution No.: 92-352  
Ordinance No.: \_\_\_\_\_  
Vote - Ayes: 4 Noes: \_\_\_\_\_  
Absent: \_\_\_\_\_ Abstain: ( )  
(B) Approved ( ) Denied  
( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:  
 Recommended  
 Not Recommended  
 Policy Determination  
 Submitted w/Comment  
 Returned for further action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA  
By: \_\_\_\_\_  
Deputy Clerk of the Board

Comment: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

Department                      APPROPRIATIONS (4/5ths Vote Required)  
Item                                      Account No.                      Amount

Department                      TRANSFERS (3/5ths Vote Required)  
Item                                      Account No.                      Amount

Human Services      FROM: MH/Trans & Travel      001-470-2-250      \$1,000.  
                                 FROM: MH/Vehicle                      001-470-4-370                      2,125.  
                                 TO: MH/Drug Program                      001-470-2-181                      1,563.  
                                 TO: MH/P/S Alcohol                      001-470-2-183                      1,562.