DEPARTMENT: Administration  BY: John W. McCamman  PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No___)

Resolution Appropriating Funds from Reserve for Contingency to Interfund Transactions/School Services Fund ($3,516)

BACKGROUND AND HISTORY OF BOARD ACTIONS:
$119,084 was budgeted in FY 1991/92 for the School Services Fund (1-1/2% Tax). The actual cost is $122,600, leaving a shortfall of $3,516 to cover the cost of the contract.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Do no appropriate the funds. The County will not be able to pay the contract amount of $122,600 to Schools.

COSTS: ( ) Not Applicable
A. Budgeted current FY 119,084
B. Total anticipated costs 122,600
C. Required Add’l funding 3,516
D. Source: Reserve for Contingency

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $
B. Unanticipated revenues $
C. Reserve for contingency $3,516
D. Description:
Balance in Reserve for Contingencies, if approved: $19,492.

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 92-357
Ord. No.: 
Vote - Ayes: 7 Noes: 0
Absent: 0 Abstained: 0
( ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: 
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: 

A.O. Initials: 

6-16SCHO Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Reserve for Contingency</td>
<td></td>
<td>001-103-6-000</td>
<td>$3,516</td>
</tr>
<tr>
<td>To: Interfund Transactions School Serv Fund</td>
<td></td>
<td>001-750-5-010</td>
<td>$3,516</td>
</tr>
</tbody>
</table>