

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-4744

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No___)

Resolution amending the final budget hearings scheduled with the Board of Supervisors, the department heads and the public from August 19, 20, 24, 25 and 26 as set forth in Resolution No. 92-372 to August 20, 24, 25, 26, and 27.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolution No. 92-372 dated June 23, 1992 adopted the proposed budget and scheduled final budget hearings for August 19, 20, 24, 25, and 26. The Board considered in their meeting of July 14, 1992 a change in the hearing schedule to be set forward one day to eliminate a possible scheduling problem.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. Do not adopt the resolution. Scheduling will remain as previously resolved.

COSTS: (x) Not Applicable A. Budgeted current FY \$ _____ B. Total anticipated costs \$ _____ C. Required additional funding \$ _____ D. Internal transfers \$ _____		SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: _____ _____ _____
SOURCE: () 4/5ths Vote Required A. Unanticipated revenues \$ _____ B. Reserve for contingencies \$ _____ C. Source description: _____ Balance in Reserve for Contingencies, if approved: \$ _____		

CLERK'S USE ONLY:
 Res. No.: 92-400 Ord. No. _____
 Vote - Ayes: 4 Noes: _____
 Absent: Baggett Abstained: _____
 Approved _____ () Denied _____
 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: JW McCamman / JWW

**SCHEDULE FOR BUDGET HEARINGS
FY 1992/93 BUDGET**

Thursday, August 20

9:00 a.m. Overview

9:30 a.m. Consent

No appeals will be taken on these items unless requested by a Board Member. These will be taken as one action:

- Administrative Office
- Personnel
- General Fund Contingency
- Insurance
- Assessment Appeals Board
- Treasurer/Tax Collector
- County Counsel
- Law Library
- Audits
- Fish & Game
- LAFCo
- Ag Commissioner
- Transit
- Senior Services
- Senior Nutrition
- Housing and Community Development
 - Housing and Community Development Fund
 - Housing Authority
 - Community Services Block Grant

9:45 a.m. General Government Services

- General Purpose Revenues
- Board of Supervisors
- Inter-fund Transactions
- Data Processing
- Fire
- Elections

10:30 a.m. Fiscal & Educational Services

- Assessor
- Auditor
- Farm Advisor
- Library

12:00 Noon Lunch

2:00 p.m.

Developmental Services

Planning & Building Department

Planning Division

Building Permits & Inspection

Water Agency

Public Works

Consent: Engineer Surveyor

Airport

Local Transportation Commission

Transportation Planning

Coulterville Lighting

Coulterville Service Area

Hornitos Lighting

Mariposa Lighting

Mariposa Parking

Mariposa Pines

Yosemite West

Appeal:

Administration

Districts & Facilities

Facilities Maintenance

Roads

Solid Waste Enterprise

Don Pedro 1M

Don Pedro Sewer Zone

Fleet Maintenance

4:00 p.m.

Capital Improvement Plan

Monday, August 24

9:00 a.m.

Health & Human Services

Public Health Department

10:00 a.m.

Veterans Services

10:30 a.m.

Human Services

Social Services

Mental Health

Alcohol & Drug

12:00 Noon

Lunch

2:00 p.m.

Public Hearing re

Special District Augmentation Fund

2:30 p.m.

Resource Conservation District

3:00 p.m.

Housing & Community Development

Recreation

Administration

Tuesday, August 25

2:00 p.m.

Economic Development

Advertising Fund
Mining & Mineral Museum

Wednesday, August 26

9:00 a.m.

Justice System Services

Grand Jury
Sheriff-Coroner
Sheriff-Boating Safety
Sheriff-Jail
Superior Court
Justice Court
Constable
Probation
County Clerk
District Attorney
 Criminal
 Family Support
 Victim/Witness

12:00 Noon

Lunch

2:00 p.m.

Public Hearing re Fees

Don Pedro (Public Works Dept.)
Fire Marshall
Solid Waste
Others (?)

Thursday, August 27

OPEN but Scheduled