

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-4744

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_x_)

Resolution authorizing expenditures related to the moves of court and related departments, and the Board of Supervisors.

This agenda item requests the Board's authorization to expend as high as \$30,000 for Courthouse and related moves. Moves anticipated include:

1. The County Clerk within the Courthouse;
2. The Justice Court to the old County Clerk's area;
3. The District Attorney/Family Support to the Lind House;
4. The District Attorney/Criminal to the Courthouse;
4. The Board of Supervisors, Administration and County Counsel to the Scott House.

Anticipated costs include the movement of the telephones (\$5,550); the installation of computer and related lines in the Lind House (\$5,300); and additional copy machines, typewriters, blinds, etc. associated with the separation of the District Attorney offices and the separation of Elections.

This action would have been discussed with the Board of Supervisors in the final budget hearings, but due to the delay this must go forward. In addition to the above listed expenditures, replacement of the carpet in the old Board of Supervisors area and the movement of several safes required due to these moves is budgeted.

An allocation of \$75,000 for Courthouse improvements is reflected in the proposed budget. While this number may be amended in final budget hearings, this item requests the Board of Supervisors authorization to spend up to \$30,000 of these monies.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board in the past has approved the proposed moves of these offices.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1 Do not authorize expenditures and necessary preparations for the moves cannot be made.

COSTS: () Not Applicable A. Budgeted current FY \$ _____ B. Total anticipated costs \$ _____ C. Required additional funding \$ _____ D. Internal transfers \$ _____ SOURCE: () 4/5ths Vote Required A. Unanticipated revenues \$ _____ B. Reserve for contingencies \$ _____ C. Source description: _____ Balance in Reserve for Contingencies, if approved: \$ _____	SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively: _____ _____ _____
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CLERK'S USE ONLY:
 Res. No.: 92-462 Ord. No. _____
 Vote - Ayes: 3 Noes: _____
 Absent: Taken Abstained: Erickson
 Approved () Denied
 Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

Comment: _____

 A.O. Initials: *[Signature]*

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JOHN McCAMMAN, ADMINISTRATIVE OFFICER
FROM: MARGIE WILLIAMS, CLERK OF THE BOARD/hwt
RE: EXPENDITURES RELATED TO OFFICE MOVES

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on August 25, 1992

ACTION AND VOTE:

Resolution Authorizing Expenditures Related to the Moves of the Offices of the Court, Related Departments, and Board of Supervisors (\$30,000) (Administrative Officer)

BOARD ACTION: (M)Radanovich, (S)Baggett, to approve request was withdrawn following discussion. Supervisor Erickson requested that the Superior Court Judge be scheduled to discuss the proposed transfer of Court Clerks to his supervision versus the County Clerk's prior to taking action.

cc: Judge McMechan
Judge LaRoche
County Clerk
Justice Court Clerk
District Attorney
File