

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-4744

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_x_)

Request from Mariposa Labor Day Parade Committee for \$750 for Trophies

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board in the past has funded \$500 for trophies for several years and the proposed budget for 1992/93 again reflects this funding under the Advertising Fund. The attached requests that this amount be increased to \$750 to cover trophy costs. Does the Board want to increase funding from \$500 to \$750 for FY 1992/93 by allocating an additional \$250 to Advertising/Fair Parade?

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Fund the trophies at \$750. The final budget will reflect an additional \$250 for Advertising funds above the recommended \$500.
2. Do not increase the funding. The Advertising fund has \$500 already budgeted.

COSTS: () Not Applicable

A. Budgeted current FY	\$ 500.00
B. Total anticipated costs	\$ 250.00
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$ _____
B. Reserve for contingencies	\$ _____
C. Source description:	_____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Request from George Gordo, Mariposa Labor Day Parade Committee

CLERK'S USE ONLY:

Res. No.: 92-465 Ord. No. _____

Vote - Ayes: 4 Noes: _____

Absent: 0 Abstained: _____

Approved: _____ () Denied _____

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

A Recommended

_____ Not Recommended

_____ For Policy Determination

_____ Submitted with Comment

_____ Returned for Further Action

Comment: _____

A.O. Initials: [Signature]

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Advertising Fund

CONTACT: James Evans

DATE: September 1, 1992

PHONE: 966-6121

ACTION REQUESTED: (Check All That Apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- () Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- () Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
Comm & Cult Res 010-102-2-241	Undesignated	(\$250)
Comm & Cult Res. 10-102-2-232	Fair Parade	\$250

Justification: Increase of \$250 for Labor Day Parade Trophies

Department Head Signature: _____ Date: 9/2/92
Approved By: Res. No. 92-465 Clerk: [Signature] Date: 9-1-92
Administrator: _____ Date: _____
Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
B.R. No.: _____