DEPARTMENT: Administration  BY: John W. McCamman  PHONE: 966-4744

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__  No_x)

Request from Mariposa Labor Day Parade Committee for $750 for Trophies

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board in the past has funded $500 for trophies for several years and the proposed budget for 1992/93 again reflects this funding under the Advertising Fund. The attached requests that this amount be increased to $750 to cover trophy costs. Does the Board want to increase funding from $500 to $750 for FY 1992/93 by allocating an additional $250 to Advertising/Fair Parade?

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Fund the trophies at $750. The final budget will reflect an additional $250 for Advertising funds above the recommended $500.
2. Do not increase the funding. The Advertising fund has $500 already budgeted.

COSTS:
( ) Not Applicable
A. Budgeted current FY $ 500.00
B. Total anticipated costs $ 250.00
C. Required additional funding $
D. Internal transfers $

SOURCE:
( ) 4/5ths Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Request from George Gordo, Mariposa Labor Day Parade Committee

CLERK’S USE ONLY:
Res. No.: 465
Vote - Ayes: 4
Absent: 0
Noes: 0
Approved: ( )
Denied: ( )
Minute Order Attached ( )
No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
ATTEST: MARGIE WILLIAMS, Clerk of the Board
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
A. Recommended
B. Not Recommended
C. For Policy Determination
D. Submitted with Comment
E. Returned for Further Action

Comment: 
A.O. Initials: 

9-TROPH  Action Form Revised 5/92
DEPT/DIV: Advertising Fund  CONTACT: James Evans  
DATE: September 1, 1992  PHONE: 966-6121

ACTION REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comm &amp; Cult Res. 010-102-2-241</td>
<td>Undesignated</td>
<td>($250)</td>
</tr>
<tr>
<td>Comm &amp; Cult Res. 10-102-2-232</td>
<td>Fair Parade</td>
<td>$250</td>
</tr>
</tbody>
</table>

Justification: Increase of $250 for Labor Day Parade Trophies