

RESOLUTION NO. 92-523
ADOPTING THE 1992/93 FISCAL YEAR BUDGET AND
AUTHORIZING CERTAIN ACTIONS
IN ORDER TO IMPLEMENT THE FY 1992/93 BUDGET

WHEREAS, the Board of Supervisors has received, approved and amended the fiscal year 1992/93 Proposed Budget; and

WHEREAS, appropriate public hearings have been held concerning the use of funds for fiscal year 1992/93;

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, in accordance with Section 29089 of the Government Code, the final budget of the County of Mariposa for the fiscal year 1992/93 is hereby adopted as follows:

1)	SALARIES	\$ 7,258,943
2)	EMPLOYEE BENEFITS	2,994,366
3)	SERVICES AND SUPPLIES	11,063,501
4)	OTHER CHARGES	3,038,016
5)	FIXED ASSETS:	
	Equipment	232,262
	Structures and Improvements	
	General	101,194
	Capital Improvement Projects	2,531,311
6)	OTHER FINANCING SOURCES	
	Intrafund Transfers	-----
7)	PROVISIONS FOR CONTINGENCIES:	
	General	
	Road	102,964
8)	SPECIAL PROCEDURES	50,000
	Interfund Transactions	
		2,871,384

TOTAL GENERAL COUNTY BUDGET **30,243,941**

General Reserve - General Fund **766,670**

SPECIAL DISTRICTS:

Water Agency	3,468,752
Coulterville Lighting	5,259
Coulterville Service Area	45,917
Don Pedro 1-M	28,439
Don Pedro Sewer	65,376
Hornitos Lighting	4,197
Mariposa Lighting	32,243
Mariposa Parking	8,196
Mariposa Pines	22,004
Yosemite West Maintenance District	211,404
Utility Capital	<u>229,385</u>

TOTAL SPECIAL DISTRICTS **4,121,172**

General Reserves - Special Districts **508,005**

Proprietary Funds:

Building Division	518,365
Fleet Maintenance/Replacement	1,058,927
Solid Waste	605,408

BE IT FURTHER RESOLVED, the appropriations for each budget unit which constitutes the respective total for each of the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED, that the means of financing the expenditure will be fines derived, from revenue to accrue, fund balances available and ad valorem taxes.

BE IT FURTHER RESOLVED that the Board of Supervisors herein delegates certain authorities and provides direction concerning the administration of the budget for fiscal year 1992/93.

1. The Auditor-Recorder is authorized to allow for cash flow financing of capital

- projects from the General Fund and related reserve funds, as required;
2. The Auditor-Recorder is authorized to transfer funds for salaries and benefits implementing Memoranda of Understanding when adopted by the Board of Supervisors;
 3. The Auditor-Recorder may transfer budgeted benefits among the various budget units as necessary to ensure that all benefit costs are covered;
 4. Adoption of the budget includes cancellation of prior year reserves in the amount of \$326,944;
 5. Departments shall be responsible for budgets by category rather than line item;
 6. The delinquency rate for fiscal year 1992/93 is set at 10% for secured property and 2% for unsecured property.

PASSED AND ADOPTED BY THE Board of Supervisors of the County of Mariposa, California this 6th day of October, 1992, by the following vote:


AYES: BAGGETT, PUNTE, ERICKSON, RADANOVICH

NOES: NONE

ABSENT: NONE

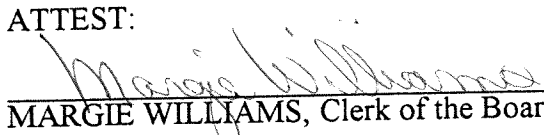
ABSTAINED: NONE

NOT VOTING: TABER



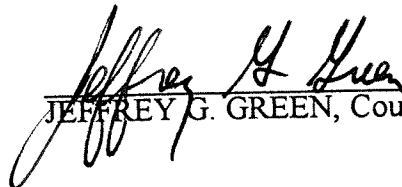
 SALLY S. PUNTE, Chair
 Mariposa County Board of Supervisors

ATTEST:



 MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



 JEFFREY G. GREEN, County Counsel

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: EVELYN BILLINGS, AUDITOR
FROM: MARGIE WILLIAMS, CLERK OF THE BOARD
RE: APPROVAL OF FINAL BUDGET FY 1992-93

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on October 6, 1992.

ACTION AND VOTE:

9:19 a.m. Continued PUBLIC HEARING, Adoption of Final Budget for Mariposa County for FY 1992-93 (Continued from September 24, 1992)

C) Resolution Adopting the Final Budget for FY 1992-93 and Authorizing Certain Actions in Order to Implement the Budget

BOARD ACTION: (M) Baggett, (S) Erickson, Res. 92-523 adopted approving Final Budget for FY 1992-93, with direction that two percent be cut from line items in the Advertising budget that are not otherwise committed by contract, and that said funds be added to the Emergency Reserve Fund/Ayes: Baggett, Punte, Erickson, Radanovich; Not Voting: Taber, as she missed portions of the Final Budget hearing.

cc: Administrative Officer
Housing & Community Development Agency
File