

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: Oct. 13, 1992

AGENDA ITEM NO.: CA

DEPARTMENT: Fire Department

BY: Dan Tinnel

PHONE: 966-4330

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution authorizing appropriation of unanticipated revenue to the Fire Department in the amount of \$4,915. This revenue is from equipment rental over and above the anticipated amount. It is my recommendation that these funds are put back into the accounts that were reduced because of the 2% reduction made on the department budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved similar appropriations in the past. No action has been taken on this item.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve as submitted.
2. Do not approve and funds will be used in another account.

COSTS: Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ 4,915

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 92-532

Vote - Ayes: _____

Absent: _____

Approved: _____

Minute Order Attached () Denied

Ord. No. _____

Noes: _____

Abstained: _____

() No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: John / [unclear]

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Fire Department

CONTACT: Sass Barton

DATE: October 13, 1992


PHONE: 966-4330

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
General 001-800-8-329	Unanticipated Revenue	(\$4,915)
General 001-103-6-000	General Contingency	\$4,915
General 001-103-6-000	General Contingency	(\$4,915)
General FD 001-360-2-231	Fire Fighting Supplies	2,000
General FD 001-360-4-372	Fire Fighting Equipment	2,915

Justification: To fund accounts that were reduced by the 2% budget reduction.

Department Head Signature:  Date: _____
 Approved By: Res. No. 92-532 Clerk: mwj Date: 10-13-92
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 _____ B.R. No.: _____