

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: October 6, 1992

AGENDA ITEM NO: 01A9

HOUSING AND COMMUNITY DEVELOPMENT AGENCY
BY: James F. Evans

PHONE: 966-6121

RECOMMENDED ACTION AND JUSTIFICATION: (POLICY ITEM: YES ___ NO X)

Resolution appropriating unanticipated revenues to the Calaveras-Mariposa Community Action Agency for emergency assistance for victims of the Calaveras fire. (Necessary to pass thru the assistance to Calaveras County).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved the Calaveras-Mariposa Joint Powers Authority and related funding.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION.

Negative action will deny the funds to Calaveras County.

COSTS: () Not Applicable

A. Budgeted current FY	\$ <u>160,000</u>
B. Total anticipated costs	\$ <u>169,100</u>
C. Required Add'l funding	\$ <u>9,100</u>
D. Internal Transfers	\$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number pages consecutively:

Budget Action Form

SOURCE: (X) 4/5ths vote required

A. Unanticipated revenues	\$ <u>9,100</u>
B. Reserve for contingencies	\$ _____
C. Source description: <u>CSBG grant</u>	_____
Balance in Reserve for Contingencies, if approved:	\$ _____

CLERK'S USE ONLY:

Resolution No.: 92-533

Ordinance No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstain: _____

Approved () Denied

() Minute Order Attached

() No Action Necessary

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:

- This item on agenda as:
- Recommended
 - Not Recommended
 - Policy Determination
 - Submitted w/ Comment
 - Returned for further action

Comment: _____

A.O. Initials: James F. Evans

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board
County of Mariposa,
State of California

By: _____
Deputy

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: HCD/Community Services

CONTACT: James F. Evans

DATE: 9/24/92

PHONE: 966-6121

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
059-800-5-712	Calaveras-Mariposa CAA grant revenue	(\$9,100)
059-103-6-000	Contingency	9,100
059-103-6-000	Contingency	(9,100)
059-120-2-231	Delegate agencies	9,100

Justification: Increased grant for Calaveras County fire assistance

Department Head Signature: James F. Evans

Date: 9-24-92

Approved By: Res. No. 92-533

Clerk: mmr

Date: 10-13-92

Administrator: _____

Date: _____

Auditor: _____

Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____

B.R. No.: _____