DEPARTMENT: BY: PHONE:

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X)

That the Board accept $1,443.00 donation from CYA to be used to fund a portion of the shortfall in the Victim-Witness Program due to budget cuts in the OCJP Grant.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, the Board has accepted donations of this type for other uses by the Victim-Witness Program.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Return donation to CYA.

COSTS: ( ) Not Applicable

A. Budgeted current FY $
B. Total anticipated costs $
C. Required additional funding $
D. Internal transfers $

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 10-564
Vote - Ayes:
Absent:
Approved:
Denied:
Minute Order Attached:
No Action Necessary:
The foregoing instrument is a correct copy of the original on file in this office.

Date:

ACCTE:

MARIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

K Recommended
N Not Recommended
F For Policy Determination
C Submitted with Comment
R Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 5/92
COUNTY OF MARIPosa

BUDGET ACTION FORM

DEPT/DIV: District Attorney  CONTACT: Connie Lopez
Victim-Witness Program
DATE: 10-20-92  PHONE: 966-3626

ACTION REQUESTED: (Check All That Apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
( ) Transfer by Board of Supervisors (1/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-800-8-348</td>
<td>Victim/Witness Misc.</td>
<td>(1443.00)</td>
</tr>
<tr>
<td>001-103-6-000</td>
<td>Contingency</td>
<td>1443.00</td>
</tr>
<tr>
<td>001-103-6-000</td>
<td>Contingency</td>
<td>(1443.00)</td>
</tr>
<tr>
<td>001-302-1-101</td>
<td>Victim/Witness</td>
<td>1443.00</td>
</tr>
</tbody>
</table>

Justification: The CYA donated $1,443.00 to be used in the Victim-Witness Program in order to increase the funds available within the budget.

Department Head Signature: [Signature]  Date: 10-20-92
Approved By: Res. No. 92-56  Clerk: [Signature]  Date: 10-22-92
Administrator: [Signature]  Date: 10-22-92
Auditor: [Signature]  Date: 10-22-92

AUDITOR'S USE ONLY:
Description:  Transfer No.:  
B.R. No.:  

Budget Action Form Revised 5/92