

DEPARTMENT: Fire Protection

BY: Dan Tinnel

PHONE: 966-4330

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Resolution authorizing appropriation of unanticipated revenue to the Fire Department in the amount of \$9,428. This revenue is from equipment rented to CDF during wildland fires and is over and above the anticipated amount. It is my recommendation that these funds are used for painting fire engines, computer software, and training. Through the training account we can hire outside instructors and send volunteers to specialized training. The computer replacement was approved during budget hearings but software was not included with that purchase. This will allow us to purchase the needed software.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved similar appropriations in the past. No action has been taken on this item.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve as submitted
2. Do not approve and funds will be used in another account

COSTS: () Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: (X) 4/5ths Vote Required 9,428

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, _____

if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 92-565 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied _____

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: _____

A.O. Initials: 

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Fire Protection

CONTACT: Dan Tinnel

DATE: 10-27-92

PHONE: 966-4330

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
General Fire 001-800-8-329	Unanticipated Revenue/Equipment Rental	(\$9,428)
General 001-103-6-000	General Contingency	\$9,428
General 001-103-6-000	General Contingency	(\$9,428)
General Fire 001-360-2-181	PS/Training	\$1,000
General Fire 001-360-2-251	Equipment Maintenance	\$5,936
General Fire 001-360-4-380	Computer/Software/Printer	\$2,492

Justification: These funds will be used for painting fire engines, computer software, and training. Through the training account we can hire outside instructors and send volunteers to specialized training. The computer software is needed for new computer in office.

Department Head Signature: _____ Date: _____

Approved By: Res. No. 92-565 Clerk: mwj Date: 10-27-92

Administrator: _____ Date: _____

Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____

_____ B.R. No.: _____