Resolution authorizing appropriation of unanticipated revenue to the Fire Department in the amount of $9,428. This revenue is from equipment rented to CDF during wildland fires and is over and above the anticipated amount. It is my recommendation that these funds are used for painting fire engines, computer software, and training. Through the training account we can hire outside instructors and send volunteers to specialized training. The computer replacement was approved during budget hearings but software was not included with that purchase. This will allow us to purchase the needed software.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved similar appropriations in the past. No action has been taken on this item.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve as submitted
2. Do not approve and funds will be used in another account
DEPT/DIV: Fire Protection  CONTACT: Dan Tinnet
DATE: 10-27-92  PHONE: 965-4330

ACTION REQUESTED: (Check All That Apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; or transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT FROM/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fire 001-800-8-329</td>
<td>Unanticipated Revenue/Equipment Rental</td>
<td>($9,428)</td>
</tr>
<tr>
<td>General 001-103-6-000</td>
<td>General Contingency</td>
<td>$9,428</td>
</tr>
<tr>
<td>General 001-103-6-000</td>
<td>General Contingency</td>
<td>($9,428)</td>
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<tr>
<td>General Fire 001-360-2-181</td>
<td>PS/Training</td>
<td>$1,000</td>
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<tr>
<td>General Fire 001-360-2-251</td>
<td>Equipment Maintenance</td>
<td>$5,936</td>
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<tr>
<td>General Fire 001-360-4-380</td>
<td>Computer/Software/Printer</td>
<td>$2,492</td>
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</tbody>
</table>

Justification: These funds will be used for painting fire engines, computer software, and training. Through the training account we can hire outside instructors and send volunteers to specialized training. The computer software is needed for new computer in office.

Department Head Signature: [Signature]  Date: 10-27-92

Approved By: Res. No. [Signature]  Clerk: [Signature]  Date: 10-27-92

AUDITOR'S USE ONLY:

Transfer No.: 
B.R. No.: 

Budget Action Form Revised 5/92