Resolution Authorizing a Transfer from Interfund Budget Road Audit Savings of $11,200 to Capital Improvements - Courthouse Moves to Develop Parking at 11th & Jones and on 11th Street

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has previously allocated $31,000 for the various moves associated with the Courthouse remodel and the opening of the Lind House. These funds have been utilized for carpeting, painting, sheetrock and equipment associated with the moves. Not included in the estimate was $14,300 to make handicapped accessible restrooms or $11,200 for parking improvements to offset the heavily impacted parking near the Courthouse.

Staff has discussed internally several issues associated with parking in the vicinity of the Courthouse and with the move of the Board to the old District Attorney's office:

A. As much as possible, employee parking should be off street, leaving curbside, front door parking for public convenience.
B. All off street parking is already heavily impacted by employees; with the addition of as many as twelve (12) vehicles due to the move of the Board and staff to that area, parking will increasingly be in demand.
C. The block including the Planning, Hall of Records and Board facilities is currently deficient by 22 parking spaces.
D. The County has previously purchased a lot on the corner of 11th & Jones which is sitting vacant. That lot may be converted to parking for ten (10) vehicles at a relatively inexpensive cost ($6,500);
E. Four (4) additional spaces can be created at the edge of the Board office lot on 11th Street, including a handicapped access and parking slot. The cost for these spaces has to include relocating utilities and installing a culvert ($4,700).

Based upon this analysis, staff recommends the appropriation of $11,200 in appropriated General Fund monies saved as a result of the Auditor's successful appeal of our Road audit to the CIP - Courthouse Moves account to accomplish the parking projects.

Handicapped accessible restrooms, etc. are still being discussed with the Building Division.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Appropriate the funding for the parking; or some of the parking;
2. Do not appropriate the funding; parking will become an increasing problem around the courthouse and other County buildings.
COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Administration CONTACT: John W. McCamman
DATE: November 10, 1992 PHONE: 966-4744

ACTION REQUESTED: (Check All That Apply)

(x) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)

( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
</thead>
<tbody>
<tr>
<td>001-750-5-014</td>
<td>Road Audit</td>
<td>(11,200)</td>
</tr>
<tr>
<td>001-103-6-000</td>
<td>General Fund Contingency</td>
<td>11,200</td>
</tr>
<tr>
<td>001-103-6-000</td>
<td>General Fund Contingency</td>
<td>(11,200)</td>
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<tr>
<td>306-100-4-303</td>
<td>Courthouse Renovation</td>
<td>11,200</td>
</tr>
</tbody>
</table>

Justification: Parking at 11th & Jones and 11th Streets for impact of office moves to parking areas around Courthouse.

Department Head Signature: ______________________ Date: 11/10/92
Approved By: Res. No. ______ Clerk: ______ Date: ______
Administrator: ______ Date: ______
Auditor: ______ Date: ______

AUDITOR'S USE ONLY:
Description: ______________________ Transfer No.: ______
B.R. No.: ______

Budget Action Form Revised 5/92