

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: November 10, 1992  
AGENDA ITEM NO.: 13

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-4744

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes No X)

Resolution Authorizing a Transfer from Interfund Budget Road Audit Savings of \$11,200 to Capital Improvements - Courthouse Moves to Develop Parking at 11th & Jones and on 11th Street

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has previously allocated \$31,000 for the various moves associated with the Courthouse remodel and the opening of the Lind House. These funds have been utilized for carpeting, painting, sheetrock and equipment associated with the moves. Not included in the estimate was \$14,300 to make handicapped accessible restrooms or \$11,200 for parking improvements to offset the heavily impacted parking near the Courthouse.

Staff has discussed internally several issues associated with parking in the vicinity of the Courthouse and with the move of the Board to the old District Attorney's office:

- A. As much as possible, employee parking should be off street, leaving curbside, front door parking for public convenience.
- B. All off street parking is already heavily impacted by employees; with the addition of as many as twelve (12) vehicles due to the move of the Board and staff to that area, parking will increasingly be in demand.
- C. The block including the Planning, Hall of Records and Board facilities is currently deficit by 22 parking spaces..
- D. The County has previously purchased a lot on the corner of 11th & Jones which is sitting vacant. That lot may be converted to parking for ten (10) vehicles at a relatively inexpensive cost (\$6,500);
- E. Four (4) additional spaces can be created at the edge of the Board office lot on 11th Street, including a handicapped access and parking slot. The cost for these spaces has to include relocating utilities and installing a culvert (\$4,700).

Based upon this analysis, staff recommends the appropriation of \$11,200 in appropriated General Fund monies saved as a result of the Auditor's successful appeal of our Road audit to the CIP - Courthouse Moves account to accomplish the parking projects.

Handicapped accessible restrooms, etc. are still being discussed with the Building Division.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. Appropriate the funding for the parking; or some of the parking;
- 2. Do not appropriate the funding; parking will become an increasing problem around the courthouse and other County buildings.

COSTS: ( ) Not Applicable		SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$ 0	List the attachments and number
B. Total anticipated costs	\$ 11,200	the pages consecutively:
C. Required additional funding	\$ 11,200	_____
D. Internal transfers	\$ _____	_____
SOURCE: (x) 4/5ths Vote Required		_____
A. Unanticipated revenues	\$ _____	_____
B. Reserve for contingencies	\$ _____	_____
C. Source description: Gen'l Fund Road Audit Savings		_____
Balance in Reserve for Contingencies,		_____
if approved: \$ _____		

CLERK'S USE ONLY:  
 Res. No.: 92-587 Ord. No. \_\_\_\_\_  
 Vote - Ayes: \_\_\_\_\_ Noes: \_\_\_\_\_  
 Absent: John Abstained: \_\_\_\_\_  
 Approved: John ( ) Denied \_\_\_\_\_  
 ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
 Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
 This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action  
 Comment: \_\_\_\_\_  
 A.O. Initials: [Signature]

COUNTY OF  
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: Administration

CONTACT: John W. McCamman

DATE: November 10, 1992

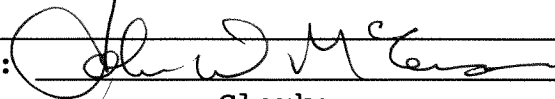
PHONE: 966-4744

**ACTION REQUESTED: (Check All That Apply)**

- (x) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- ( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

FUND/DEPT/ACCT NO.	LINE ITEM DESCRIPTION	AMOUNT (FROM)/TO
001-750-5-014	Road Audit	(11,200)
001-103-6-000	General Fund Contingency	11,200
001-103-6-000	General Fund Contingency	(11,200)
<del>300</del> -100-4- <del>303</del> 303            323	Courthouse Renovation	11,200

Justification: Parking at 11th & Jones and 11th Streets for impact of office moves to parking areas around Courthouse.

Department Head Signature:  Date: 11/10/92  
Approved By: Res. No. \_\_\_\_\_ Clerk: \_\_\_\_\_ Date: \_\_\_\_\_  
Administrator: \_\_\_\_\_ Date: \_\_\_\_\_  
Auditor: \_\_\_\_\_ Date: \_\_\_\_\_

**AUDITOR'S USE ONLY:**

Description: \_\_\_\_\_ Transfer No.: \_\_\_\_\_  
B.R. No.: \_\_\_\_\_