DEPARTMENT: Public Works By: Michael Edwards Phone: 966-5356 Assistant Director

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No X)

Resolution creating an extra-help line in the Yosemite West Roads Budget and transferring funds to that line for snowplowing assistance in Yosemite West ($5,100).

Justification: Extra help is required to assist Districts and Facilities staff with snowplowing at Yosemite West due to a reduction in available work force (see background). Facilities Maintenance staff are not always available during stormy conditions. Extra-help personnel would provide assurance that staff would be available to do the job.

The $5,100 cost is based on 500 hours of a Maintenance Worker II. If approved, Public Works will request a recruitment for two workers to fill the 500-hour allocation. Recruitment will focus on people residing in or near Yosemite West to minimize travel time costs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Two available snowplowing personnel have been or soon will be lost:

1. The former Districts and Facilities Manager retired. That position then became the Facilities Maintenance Manager in a reorganization within Public Works. The position was subsequently eliminated in the budget process.

2. One Senior Maintenance Worker in Districts and Facilities will retire at the end of December. His position will not be filled, due to budget constraints.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. No action. Staff from Facilities Maintenance (Parks/Buildings and Grounds) will be used to provide all of the services. The cost may increase and a reduction of service could result in Yosemite West and/or at the parks, buildings and grounds maintenance.

2. Direct Public Works to refill the, soon-to-be-vacant, Senior Maintenance Worker position. Budgetary cost savings would not be realized.

COSTS:

A. Budgeted current FY $ -0.0
B. Total anticipated costs $ 5,100
C. Required additional funding $ -0.
D. Internal transfers $ 5,100

SOURCE:

A. Unanticipated revenues $ 
B. Reserve for contingencies $ 
C. Source description: Balance in Reserve Contingencies, if approved: $ 

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

1. Budget Action Form

____________________________________
____________________________________
ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:________________________

A.O. Initials:________________________

Action Form Revised 5/92
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Yosemite West Prof. Service Roads</td>
<td>071-100-2-180</td>
<td>$5,100</td>
<td></td>
</tr>
<tr>
<td>To: Yosemite West Extra Help</td>
<td>071-100-1-100</td>
<td>$4,700</td>
<td></td>
</tr>
<tr>
<td>To: Yosemite West Benefits</td>
<td>071-100-9-150</td>
<td>400</td>
<td></td>
</tr>
</tbody>
</table>