

DEPARTMENT: Public Works

By: Michael Edwards  
Assistant Director

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No X)

Resolution creating an extra-help line in the Yosemite West Roads Budget and transferring funds to that line for snowplowing assistance in Yosemite West (\$5,100).

Justification: Extra help is required to assist Districts and Facilities staff with snowplowing at Yosemite West due to a reduction in available work force (see background). Facilities Maintenance staff are not always available during stormy conditions. Extra-help personnel would provide assurance that staff would be available to do the job.

The \$5,100 cost is based on 500 hours of a Maintenance Worker II. If approved, Public Works will request a recruitment for two workers to fill the 500-hour allocation. Recruitment will focus on people residing in or near Yosemite West to minimize travel time costs.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Two available snowplowing personnel have been or soon will be lost:

1. The former Districts and Facilities Manager retired. That position then became the Facilities Maintenance Manager in a reorganization within Public Works. The position was subsequently eliminated in the budget process.
2. One Senior Maintenance Worker in Districts and Facilities will retire at the end of December. His position will not be filled, due to budget constraints.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. No action. Staff from Facilities Maintenance (Parks/Buildings and Grounds) will be used to provide all of the services. The cost may increase and a reduction of service could result in Yosemite West and/or at the parks, buildings and grounds maintenance.
2. Direct Public Works to refill the, soon-to-be-vacant, Senior Maintenance Worker position. Budgetary cost savings would not be realized.

COSTS: ( ) Not Applicable	
A. Budgeted current FY	\$ -0-
B. Total anticipated costs	\$ 5,100
C. Required additional funding	\$ -0-
D. Internal transfers	\$ 5,100
SOURCE: ( ) 4/5th Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	
Balance in Reserve Contingencies,	
if approved: \$	

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

I. Budget Action Form

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**CLERK'S USE ONLY**

Res. No.: 92-612

No. \_\_\_\_\_

Vote - Ayes: \_\_\_\_\_

Abstained: \_\_\_\_\_

Absent: Pat

Approved: \_\_\_\_\_

Minute Order Attached

Denied

No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**

This item on agenda \_\_\_\_\_:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment: \_\_\_\_\_

A.O. Initials: Pat / Margie

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

Department                      APPROPRIATIONS (4/5ths Vote Required)  
   Item                                      Account No.                                      Amount

Department                      TRANSFERS (3/5ths Vote Required)  
   Item                                      Account No.                                      Amount

From: Yosemite West	Prof. Service	071-100-2-180	\$5,100
Roads			
To: Yosemite West	Extra Help	071-100-1-100	\$4,700
To: Yosemite West	Benefits	071-100-9-150	400