

DEPARTMENT: Public Works

By: Michael D. Edwards
Assistant Director

Phone: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No x)

Public Works recommends the following actions with regard to the purchase of a previously owned "4-in-1" bucket for the Yosemite West Maintenance District's front-end loader:

1. Approve the purchase of a "used" loader bucket in lieu of a new one, and
2. Transfer the necessary funds from the Maintenance of Equipment to Fixed Assets within the Yosemite West Roads Budget.

This action is justified for the following reasons:

1. The cost of \$1,000, is less than the next lowest bid of \$3,500 for a comparable used bucket, and less than the lowest bid of \$6,800 for a comparable new bucket.
2. The bucket is in very good condition and is from a local vendor.
3. This piece of equipment will dramatically increase staff's productivity in Yosemite West which will help compensate for the one position lost in the budget process.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The availability of the bucket was recently made known to staff by local resident Vic Hall who acquired it from the National Park Service through a salvage contract.

The Board recently approved the purchase of a new snow plow blade for the same loader. The new bucket will make this loader an extremely versatile piece of heavy equipment.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. No action. The opportunity to acquire such a piece of equipment on the open market at this price will likely not happen again. The District could not afford to purchase one at the next highest price.

COSTS: () Not Applicable

A. Budgeted current FY	\$0
B. Total anticipated costs	\$1,000
C. Required additional funding	\$1,000
D. Internal transfers	\$1,000

SOURCE: () 4/5th Vote Required

A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	

Balance in Reserve Contingencies, if approved: \$

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form
2. Results of Informal bids

CLERK'S USE ONLY

Res. No.: 92-621
Vote - Ayes: 4
Absent: [Signature]
Approved: [Signature]
() Minute Order Attached

Ord. No. _____
Noes: _____
Abstained: _____
() Denied
() No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination

Sturm / by mwt

The foregoing instrument is a correct copy
the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By:

Deputy

____ Submit with Comment
____ Return for Further Action

Comment: _____

A.O. Initials: _____

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

Department APPROPRIATIONS (4/5ths Vote Required)
 Item Account No. Amount

Department TRANSFERS (3/5ths Vote Required)
 Item Account No. Amount

From: Yosemite West Maint. Equip. 071-100-2-120 \$1,000
 Roads

To: Yosemite West Fixed Asset 071-100-4-371 \$1,000
 Roads Bucket

PRICE QUOTES

544E LOADER 4 In 1 BUCKET

	<u>REED EQUIPMENT</u>	<u>LUGI-MICH</u>	<u>WEAVER EQUIPMENT</u>	<u>VIC HALL</u>
1-1/4 YARD "4 In 1" BUCKET FOR A 544E LOADER		2Yd Gannon	2Yd Gannon	
NEW	\$ 8,500	\$ 6,800	\$ 8,600	--
+ TAX	616	493	624	
+ FRT	300	300	Incl.	
USED	\$ 4,250	\$ 3,500		\$1,000
+ TAX	308	254		Incl.
+ FRT	300	300		--