At the request of the Fresno Poison Control Center, this item was scheduled to allow the Poison Control Center to request funding for their program. This is a policy item because this program has not been previously funded by the County.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
See above.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
N/A
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: DR. CHARLES MOSHER, COUNTY HEALTH OFFICER
FROM: MARGIE WILLIAMS, CLERK OF THE BOARD
RE: FRESNO POISON CONTROL CENTER PROGRAM

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on December 8, 1992

ACTION AND VOTE:

9:10 a.m. Dr. Charles Mosher, County Health Officer;
Presentation by Fresno Poison Control Center with
Request for Appropriation from Reserve for
Contingencies to Fund Poison Control Services ($1,551)
(4/5ths Vote Required) (Continued from 12/1/92-
Forthcoming Policy)
BOARD ACTION: Brent Ekins and Linda Pope gave
presentation on behalf of Fresno Poison Control Center.
Res. 92-651 adopted appropriating unanticipated revenue
from Health Department programs for contribution to
Fresno Poison Control Center for their services
($1,551), with understanding that if unanticipated
revenues are not sufficient at the end of the fiscal
year, a budget transfer will occur/Ayes: (M)Baggett,
(S)Radanovich, Punte, Taber; Excused: Erickson.

cc: Evelyn Billings, Auditor
File
January 20, 1993

TO : Margie Williams, Clerk of the Board
FROM : C. B. Mosher, MD, Health Officer
SUBJECT: Fresno Poison Control Center Program

Margie: My comment to the Board regarding funding was that our collections and revenues were running ahead of schedule not that this was unanticipated revenue. I think that there was some misunderstanding by some members of the Board; however, since that is the case, my plan would be to pay the money to Fresno Poison Control Center upon presentation of an invoice from the Emergency Medical Services item (ambulance line item) and watch the balance in that item through the end of the fiscal year. I would report back to the Board if it looks like we will have a shortfall.

Do you have any problem with this approach? If so, please let me know, otherwise we will proceed.

cc: Sheryl Christiansen, Account Clerk

Dr. Mosher -
My understanding was that "running ahead in collections and revenues" was constituting unanticipated revenue and that the Auditor's Office needed to know specifically where they were going to pay the Poison Control from - thus, the request for a budget action form. It was also my understanding, and reflected in the Board's minute order that if unanticipated revenues are not sufficient at the end of the year, the Board would consider a budget transfer.

Your approach sounds fine with me, but I believe the Auditor's Office will still want a budget action form.

Thanks.

Margie

cc: Auditor
January 4, 1993

TO: Dr. Mosher, Health Officer

FROM: Margie Williams, Clerk of the Board

SUBJECT: Fresno Poison Control Center Program

Pursuant to the Board's action to fund the above-referenced program, please prepare a budget action form appropriating unanticipated revenues for this program.

Keep a copy, following the Auditor's approval, and forward the original budget action form to me for filing with the Resolution on this matter.

Thank you very much.

cc: Evelyn Billings, Auditor
**COUNTY OF**
**MARIPOSA**

**BUDGET ACTION FORM**

**DEPT/DIV:** Health Department  
**CONTACT:** C. B. Mosher, MD, Health Officer

**DATE:** 12/1/92  
**PHONE:** 966-3689

**ACTION REQUESTED:** (Check All That Apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- ( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
</tr>
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<tbody>
<tr>
<td>001-103-6-000</td>
<td>Reserve for Contingencies</td>
<td>$1,551</td>
</tr>
<tr>
<td>001-450-2-247</td>
<td>Poison Control Services</td>
<td>$1,551</td>
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</tbody>
</table>

**Justification:** At the request of the Fresno Poison Control Center, this item was scheduled to allow the PCC to request funding for their program.

**Department Head Signature:** ____________________________  
**Date:** 11/17/92

**Approved By:** Res. No. ____________  
**Clerk:** ____________  
**Date:**

**Auditor:** ____________________________  
**Date:**

**AUDITOR'S USE ONLY:**

**Description:** ____________________________  
**Transfer No.:** ____________________________

**B.R. No.:** ____________________________

Budget Action Form Revised 5/92