DEPARTMENT: D.A. Family Support
BY: Francis McNally
PHONE: 966-3400

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

Accept AB 1033 grant money of $15,476.00 for the purpose of assisting the Family Support Division to get into compliance with federal and state regulations.

Authorize an appropriation from unanticipated revenue of $15,476.00 ($7,738.00 received in November 1992 and $7,738.00 scheduled to be forwarded to Mariposa County in March 1993). This money is to be used by the County to get into compliance with the federal and state regulations.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See attached for background.
The Board has not previously acted on this matter.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The County would have to reject $15,476.00 and would reject the chance of obtaining help to get into compliance. Continued failure to be in compliance will result in the loss of incentives that could be roughly $15,000.00 in fiscal year 1993/94.

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 92-365

Vote - Ayes: 5
Absent: 1

Approved: ______
Denied: ______
Minutes Order Attached: ______
No Action Necessary: ______

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARBIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as: 

Recommended 
Not Recommended 
For Policy Determination 
Submitted with Comment 
Returned for Further Action

Comment: 

A.O. Initials: 

Action Form Revised 5/92
BACKGROUND

AB1033 set up a system for audits to be conducted of the operations of Family Support Divisions throughout the state. The largest 37 counties were provided funds to hire initially one and subsequently two persons to do the program audits, to develop corrective action plans and to monitor the progress of the corrective action plans. The smallest 21 counties are audited by state personnel. Any corrective action plan and monitoring is done by existing county staff without state financial participation.

The state over-budgeted the cost of the AB1033 personnel for the large counties such that roughly $600,000 of Federal and State funds were available and unallocated. The decision was made to provide those funds to the small counties to be used to assist those counties in getting into compliance. Each of the small counties was to get a minimum of $10,000 with the remainder of the $600,000 to be weighed on caseload size. Mariposa County's allocation was determined to be $15,476.00.

The state decided to allocate the money in two payments, the first in November 1992, and the second in March 1993. The first payment of $7,738.00 has been received by the auditor.
## BUDGET ACTION FORM

**DEPT/DIV:** D.A., Family Support  
**CONTACT:** Francis W. McNally  
**DATE:** 12/15/92  
**PHONE:** 966-3400

**ACTION REQUESTED:** (Check All That Apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- ( ) Transfer by Board of Supervisors (1/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- ( ) Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e., services and supplies, etc.);
- ( ) Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under $50.00 to accommodate minor variations from the budget.

<table>
<thead>
<tr>
<th>FUND/DEPT/ACCT NO.</th>
<th>LINE ITEM DESCRIPTION</th>
<th>AMOUNT (FROM)/TO</th>
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<tr>
<td>001-800-5-380</td>
<td>AB 1033 Funds</td>
<td>-15,476.00</td>
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<tr>
<td>001-103-6-000</td>
<td>Contingency Fund</td>
<td>15,476.00</td>
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<tr>
<td>001-103-6-000</td>
<td>Contingency Fund</td>
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<td>01-301-1-100</td>
<td>Extra help</td>
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<td>Benefits</td>
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<td>Office expense</td>
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<td>001-301-2-180</td>
<td>PS/Lab Fees</td>
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<tr>
<td>001-301-2-121</td>
<td>Maint Equip</td>
<td>200.00</td>
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</tbody>
</table>

Justification: AB 1033 money is being sent to the County and needs to be allocated to the Family Support Division budget.

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Department Head Signature: 

Approved By: Res. No. 92-665  
Clerk: Date: 12-15-92

Audit: 

Auditor: Date: 

Audit's Use Only: 

Description: Transfer No.:

B.R. No.: 

Budget Action Form Revised 5/92