

DEPARTMENT: D.A. Family Support BY: Francis McNally PHONE: 966-3400

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No X)

Accept SB 1530 grant for the purpose of increasing the effectiveness of the child support program and authorize appropriation for unanticipated revenue of \$44,236.00 and an appropriation from the reserve contingency fund of \$5,636.00 to augment staff to be used to increase child support collections particularly welfare collections, with a resulting increase in child support incentives paid to the county.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See attached for background.

On October 27, 1992, the Board authorized the District Attorney to submit an application for SB 1530 funding for the Family Support Division.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The County will lose the opportunity to get additional state and federal funding to increase collections, particularly targeted to welfare collections, and lose the resulting increase in child support incentives and welfare recoupment.

COSTS: () Not Applicable	
A. Budgeted current FY	\$ _____
B. Total anticipated costs	\$ _____
C. Required additional funding	\$ _____
D. Internal transfers	\$ _____
SOURCE: (X) 4/5ths Vote Required	
A. Unanticipated revenues	\$ 44,236
B. Reserve for contingencies	\$ 5,636
C. Source description:	_____
Balance in Reserve for Contingencies,	_____
if approved: \$	71,538.-

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 92-666 Ord. No. _____

Vote - Ayes: 4 Noes: _____

Absent: Baggett Abstained: _____

Approved () Denied

() Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action


The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

Comment: _____

A.O. Initials: 

BACKGROUND

SB1530 authorized the State Department of Social Services to provide loans or increased funding with county matching funds in an effort to increase the effectiveness of the child support program statewide.

The loan provision, for the first year at least, needs to be repaid by an increased state share of welfare recoupment by July 1, 1993, or else the county would be charged against incentives it has earned. That did not appear to be an attractive option for Mariposa County.

The increased funding with county matching funds totaling 11.3% of the total demanded no payback and was more attractive. As authorized by vote of the Board of Supervisors on October 27, 1992, the District Attorney applied for \$64,871.00.

Because the current position of the Federal Government is that they will not fund what they call "interim systems" while the State is developing the Statewide Automated Child Support System (SACSS) the State rejected the application as far as hardware and software costs were concerned and approved it in all other respects. Thus, the application was approved for the following:

NEEDS	COSTS
1 FSO position	\$13,434.00 (Salary 1/2 yr)
1 Office Assistant II	7,605.00 (Salary 1/2 yr)
1 Half time Deputy D.A.	11,554.00 (1/2 Salary 1/2 yr)
Benefits	8,129.00
Services	5,484.00
Indirect Costs	3,600.00

To accept this money the County share will be \$5,635.42,

the State share is \$11,320.72 and the Federal share is \$32,914.86. The state share will be forwarded to the auditor. The Federal share will be obtained by normal administrative claim filed quarterly by the Family Support Division.

I requested that the State maintain our request for hardware and software costs and reconsider it should the Federal government modify its position on interim systems. I am informed that the Federal position is under review.

COUNTY OF
MARIPOSA

BUDGET ACTION FORM

DEPT/DIV: D.A. Family Support

CONTACT: Francis W. McNally

DATE: 12/15/92


PHONE: 966-3400

ACTION REQUESTED: (Check All That Apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;
- Transfer by Administrator: Moving existing appropriations within a single budget category between line items (i.e. services and supplies, etc.)
- Transfer by Auditor: Moving salaries between line items to accommodate variances internal to salaries; OR transfers within the County budget under \$50.00 to accommodate minor variations from the budget.

<u>FUND/DEPT/ACCT NO.</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT (FROM)/TO</u>
001-800-5-381	SB 1530 funds	-44,236.00
001-103-6-000	Contingency fund	44,236.00
001-103-6-000	Contingency fund	-49,871.00
001-301-1-002	Deputy District Attorney	11,554.00
001-301-1-006	Family Support Officer	13,434.00
001-301-1-010	Office Assistant I/II	7,605.00
001-301-1-150	Benefits	8,129.00
001-301-2-060	Communications	878.00
001-301-2-120	Maintenance Equipment	220.00
001-301-2-150	Memberships	275.00
001-301-2-170	Office Expense	1,213.00
001-301-2-180	PS/Lab Fees	604.00
001-301-2-200	Books & Periodicals	933.00
001-301-2-250	Travel	1,426.00
001-301-4-374	Computer & Printer	3,600.00

Justification: SB 1530 Funds have been approved for Mariposa County and need to be allocated to the Family Support Div.

Department Head Signature:  Date: _____
 Approved By: Res. No. 92-666 Clerk: hws Date: 12-15-92
 Administrator: _____ Date: _____
 Auditor: _____ Date: _____

AUDITOR'S USE ONLY:

Description: _____ Transfer No.: _____
 B.R. No.: _____

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



November 30, 1992

Francis McNally, Deputy District Attorney
Family Support Division
Mariposa County
P. O. Box 748
Mariposa, CA 95338

Dear Mr. McNally:

This is to confirm your telephone conversation of Friday, November 20, 1992 with Sharon Shinpaugh of my staff. Your investment fund proposal has been approved without the EDP portion due to Federal reimbursement. You selected Option B with the following sharing ratio:

Federal:	\$ 32,914.86
State:	11,320.72
County:	<u>5,635.42</u>
	\$ 49,871.00

It is our understanding that the State share will be advanced to Mariposa County in December, and the County will receive the Federal share through the regular claiming process.

We look forward to a significant increase in our collection totals statewide. If you have any questions about investment funds, please contact Sharon Shinpaugh at (916) 654-1226.

Sincerely,

LAURA J. WILLIAMS, Chief
Child Support Program Improvement
Bureau

RECEIVED
DEC 2 1992

MARIPOSA COUNTY
DISTRICT ATTORNEY