

MARIPOSA COUNTY AGENDA DATE: 1-22-91
 BOARD OF SUPERVISORS ACTION FORM AGENDA ITEM NO.: 6
 DEPARTMENT: Human Services BY: Wm. L'Heureux PHONE: 966-3609
 Social Services Div.

RECOMMENDED ACTION AND JUSTIFICATION:

That the Board of Supervisors approve a resolution authorizing the Human Services Director not to accept any new GAIN participants effective November 1, 1990 and accept new enrollments on a priority basis as outlined in the 1990-91 GAIN Plan Change Executive Summary.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

1989-90 GAIN Plan was approved and adopted June 12, 1990 by Resolution 90-283. The Board approved a transfer of GAIN funds to cover expected client claims for travel and child care expenses on December 11, 1990. This new action will ensure that expenditures in the GAIN Program are stabilized.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Continue serving all GAIN eligible participants which would result in exceeding the state allocation and spending County dollars which would most likely not be reimbursed.

COSTS: () Not Applicable	SPECIAL INSTRUCTIONS:
A. Budgeted current FY \$350,000	List the attachments and
B. Total anticipated costs \$350,000	number the pages consecutively:
C. Required Add'l funding \$ <u>0</u>	Executive Summary _____
D. Source: _____	_____

SOURCE: () 4/5ths Vote Required	_____
A. Internal transfers \$ _____	_____
B. Unanticipated revenues \$ _____	_____
C. Reserve for contingency \$ _____	_____
D. Description: _____	_____
Balance in Reserve for Contingencies,	
if approved: \$ _____	

CLERK'S USE ONLY:
 Res. No.: 91-37
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: _____

 A.O. Initials: W

EXECUTIVE SUMMARY
1990-1991 GAIN PLAN CHANGE

Effective November 1, 1990, Mariposa County GAIN implemented emergency measures to reduce costs of the GAIN program in order to stay within our \$350,000 allocation for 1990/1991. As of November 1, 1990, we will not serve any additional participants according to M.S. 42-720.6. Though all other costs are within budgeted amounts, transportation and child care costs have greatly exceeded our budget projections. Transportation and child care costs are unpredictable--and transportation cannot be capped.

Projections based on our expenditures for the first four months of this fiscal year indicate our current funding level is sufficient to serve only existing participants. When we are eventually able to phase new GAIN participants into the program, the order of priority for entrance will be:

1. Members of the target population who are required to register for GAIN and who volunteer to participate.
2. Members of the target population who are exempt from the requirement to register for GAIN and who volunteer to participate.
3. AFDC applicants and recipients who are required to register for GAIN and are members of the target population and who do not volunteer to participate in GAIN.
4. Recipients of AFDC who are not members of the target population.
5. Applicants for AFDC who are not members of the target population.

The term target population referred to above is found in GAIN regulations; it describes four distinct groups of individuals requiring priority of service by GAIN. These groups are:

- Group I: Is currently receiving AFDC and has received AFDC for any 36 of the preceding 60 months.
- Group II: Is applying for AFDC and has received AFDC for any 36 of the 60 months immediately preceding the month of application.
- Group III: Is a custodial parent under the age of 24 who:
(i) has not completed high school or equivalent education and is not enrolled at time of AFDC application.
(or)
(ii) had little or no work experience in the preceding year.
- Group IV: Is a member of a family in which the youngest child is within two years of being ineligible for AFDC because of age.

Mariposa GAIN has decided that the order of priority among these targeted groups will be IV, III, I, and II.