

DEPARTMENT: BUILDING

BY: Tony Lashbrook

PHONE: 966-5151

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No XX)  
Transfer of \$2,500.00 in Building Department Budget from Building Contingency to Building Office Expense. This transfer is necessary because 87% of the office expense budget was expended within the first 7 months of the fiscal year. Inadequate monies are left in this account to meet the Department's needs for the rest of the fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

none

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Transfer within the category.
2. Reduce public service for remainder of fiscal year.

COSTS: ( ) Not Applicable  
 A. Budgeted current FY \$ 4,000  
 B. Total anticipated costs \$ 6,500  
 C. Required Add'l funding \$ 2,500  
 D. Source: Building Department  
           Contingency Fund

SPECIAL INSTRUCTIONS:  
 List the attachments and number the pages consecutively:  
Budget Action Form  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

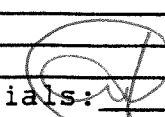
SOURCE: (x) 4/5ths Vote Required  
 A. Internal transfers \$ 2,500.  
 B. Unanticipated revenues \$ \_\_\_\_\_  
 C. Reserve for contingency \$ \_\_\_\_\_  
 D. Description: \_\_\_\_\_  
 Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

CLERK'S USE ONLY:  
 Res. No.: 91-128  
 Ord. No.: \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved ( ) Denied  
 ( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:  
 This item on agenda as:  
 Recommended  
 Not Recommended  
 For Policy Determination  
 Submitted with Comment  
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 ATTEST: MARGIE WILLIAMS  
 Clerk of the Board of Supervisors  
 County of Mariposa, State of CA  
 By: \_\_\_\_\_  
 Deputy

Comment: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 A.O. Initials: 

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

| <u>Department</u> | <u>APPROPRIATIONS (4/5ths Vote Required)</u><br><u>Item</u> | <u>Account No.</u> | <u>Amount</u> |
|-------------------|-------------------------------------------------------------|--------------------|---------------|
| TO:<br>Building   | Office Expense                                              | 036-232-2-171      | \$2,500.00    |
| FROM:<br>Building | Contingency                                                 | 036-232-6-000      | \$2,500.00    |

| <u>Department</u> | <u>TRANSFERS (3/5ths Vote Required)</u><br><u>Item</u> | <u>Account No.</u> | <u>Amount</u> |
|-------------------|--------------------------------------------------------|--------------------|---------------|
|-------------------|--------------------------------------------------------|--------------------|---------------|