

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: April 16, 1991  
AGENDA ITEM NO.: 6-C

DEPARTMENT: Human Services

BY: William E. L'Heureux

PHONE: 966-2131

**RECOMMENDED ACTION AND JUSTIFICATION:** Approve this resolution authorizing Mental Health and Alcohol and Drug budget transfers.

A transfer of savings from temporary help and benefit line items to operating expense line items will budget funds for phone system installation and other expenses incurred from moving into the new Human Services facility.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board has previously approved budget transfers. The last one was approved June 19, 1990 by resolution No. 90-313.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. The County may not spend its State revenue allocations.
2. The County may want to spend general fund dollars to offset expenses.

**COSTS:** ( ) Not Applicable

A. Budgeted current FY \$ 1,700

B. Total anticipated costs \$ 1,700

C. Required Add'l funding \$ 0

D. Source: State

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**SOURCE:** ( ) 4/5ths Vote Required

A. Internal transfers \$ \_\_\_\_\_

B. Unanticipated revenues \$ \_\_\_\_\_

C. Reserve for contingency \$ \_\_\_\_\_

D. Description: \_\_\_\_\_

Balance in Reserve for Contingencies if approved: \$ \_\_\_\_\_

**CLERK'S USE ONLY:**

Res. No.: 91-154

Ord. No.: \_\_\_\_\_

Vote - Ayes: 4 Noes: \_\_\_\_\_

Absent: Radonov Abstained: \_\_\_\_\_

( ) Approved ( ) Denied

( ) Minute Order Attached

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA

By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u> <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
Human Services	From: Temporary Help	001-470-1-002	\$1,500
Mental Health/ Alcohol and Drug	Benefits	001-470-1-150	200
	To: Communication	001-470-2-060	1,000
	Office Expense	001-470-2-170	700