RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No___x) Resolution approving transfers within the Administration budget from salary savings to Professional Services and Office Supplies ($8,000)

BACKGROUND AND HISTORY OF BOARD ACTIONS: The County Negotiator is funded from the Administration Professional Services line item. The time required for the professional services of the negotiator in the current employee negotiations is greater than anticipated and it is necessary to fund that item. Additionally, the cost of office supplies in setting up the Personnel Office with two new positions has depleted the Administration Office Supply line item. There is a sufficient salary savings in Administration to fund these two line items.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Approve the transfers.
2. Do not approve the transfers. The funding will not be available for the County Negotiator’s fee and bills for office supplies will not be paid.

COSTS: ( ) Not Applicable
A. Budgeted current FY $126,000
B. Total anticipated costs $8,000
C. Required Add’l funding $134,000
D. Source: ________________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively: Budget Action Form

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $8,000
B. Unanticipated revenues $________
C. Reserve for contingency $________
D. Description: ________________
Balance in Reserve for Contingencies, if approved: $________

CLERK’S USE ONLY:
Res. No.: 91-163
Ord. No.: __________________________
Vote - Ayes: 4, Noes: 0, Absent: 0, Abstained: 0
( ) Approved ( ) Denied ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______________________________
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as: 
A. Recommended 
B. Not Recommended 
C. For Policy Determination 
D. Submitted with Comment 
E. Returned for Further Action

Comment: ________________________________________________

A.O. Initials: ____________
Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

**APPROPRIATIONS (4/5ths Vote Required)**

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<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
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**TRANSFERS (3/5ths Vote Required)**

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From:

Administration

Office Tech

001-101-1-002

$8,000

To:

Administration

Office Exp

001-101-2-170

$1,500

Administration

Prof Serv

001-101-2-180

$6,500