

DEPARTMENT: Administration BY: John W. McCamman PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes\_\_\_ No\_x )  
Resolution approving transfers within the Administration budget from salary savings to Professional Services and Office Supplies (\$8,000)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County Negotiator is funded from the Administration Professional Services line item. The time required for the professional services of the negotiator in the current employee negotiations is greater than anticipated and it is necessary to fund that item. Additionally, the cost of office supplies in setting up the Personnel Office with two new positions has depleted the Administration Office Supply line item. There is a sufficient salary savings in Administration to fund these two line items.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve the transfers.
2. Do not approve the transfers. The funding will not be available for the County Negotiator's fee and bills for office supplies will not be paid.

COSTS: ( ) Not Applicable

- A. Budgeted current FY \$126,000
- B. Total anticipated costs \$ 8,000
- C. Required Add'l funding \$134,000
- D. Source: \_\_\_\_\_

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:  
Budget Action Form

SOURCE: ( ) 4/5ths Vote Required

- A. Internal transfers \$8,000
- B. Unanticipated revenues \$ \_\_\_\_\_
- C. Reserve for contingency \$ \_\_\_\_\_
- D. Description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

CLERK'S USE ONLY:

Res. No.: 91-163  
 Ord. No.: \_\_\_\_\_  
 Vote - Ayes: 4 Noes: \_\_\_\_\_  
 Absent: ~~Radamovich~~ Abstained: \_\_\_\_\_  
 Approved ( ) Denied  
 ( ) Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

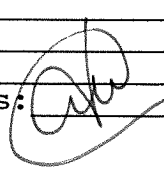
- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
 Clerk of the Board of Supervisors  
 County of Mariposa, State of CA  
 By: \_\_\_\_\_  
 Deputy

Comment: \_\_\_\_\_

A.O. Initials: 

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

BUDGET  
ACTION FORM

RESOLUTION NO. 91-163

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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From:

Administration	Office Tech	001-101-1-002	\$8,000
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To:

Administration	Office Exp	001-101-2-170	\$1,500
Administration	Prof Serv	001-101-2-180	\$6,500