RECOMMENDED ACTION AND JUSTIFICATION:
Public Works recommends that the Board of Supervisors (BOS) approve the attached Budget Action Form. This is a budget appropriation of $1,000 from contingency and a transfer from within the Service & Supply category of $600 to cover the utilities within the Don Pedro Sewer District.

Don Pedro Sewer utilities have consistently run higher due to rate hikes and constant running of sprinklers and aerators.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The BOS has the authority to make transfers for the Don Pedro Sewer Special District’s budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
None

COSTS:  ( ) Not Applicable
A. Budgeted current FY $ 5,000
B. Total anticipated costs $ 1,600
C. Required Add’l funding $ 0
Source: ____________________________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action Form

SOURCE:  ( ) 4/5ths Vote Required
A. Internal Transfers $____
B. Unanticipated revenues $____
C. Reserve for contingency $____
D. Description:
Balance in Reserve for Contingencies, if approved: $____

CLERK’S USE ONLY:
Res. No.: 91-169
Ord. No.: ____________________________
Vote - Ayes: 5  Noes: 0
Absent: 0  Abstained: 0
Approved ( ) Denied ( )
Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________________________

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
Recommended  Not Recommended
For Policy Determination Submitted with Comment
Returned for Further Action

Comment: ____________________________
A.O. Initials: J.W.

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a
political subdivision of the State of California, that pursuant to the
provisions of the Government Code of the State of California, Sections 29120
et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of
the County of Mariposa are hereby adopted:

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Don Pedro</td>
<td>Contingency</td>
<td>063-100-6-600</td>
<td>$1,000</td>
</tr>
<tr>
<td>Sever</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To: Don Pedro</td>
<td>Utilities</td>
<td>063-100-2-260</td>
<td>$1,000</td>
</tr>
<tr>
<td>Sever</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Don Pedro</td>
<td>Insurance</td>
<td>063-100-2-100</td>
<td>$600</td>
</tr>
<tr>
<td>Sever</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>To: Don Pedro</td>
<td>Utilities</td>
<td>063-100-2-260</td>
<td>$600</td>
</tr>
<tr>
<td>Sever</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>