

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes No
Resolution approving appropriation from Reserve for Contingencies to Data Processing Criminal Justice System for additional computer hardware for Constable and Sheriff. (\$4,800)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Constable is in need of a computer for record keeping, report generating and statistical analysis. It is the recommendation of Data Processing that Captain Sinclair's IBM PC and printer be transferred to him in order to have the capability of accessing the Criminal Justice System and that Sinclair's system be replaced with an upgraded computer and printer. Data Processing indicates that as the System Administrator for the Criminal Justice System, Captain Sinclair's computer and software capabilities will be improved while meeting the needs of the Constable.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve the appropriation to improve the computer capabilities of the Constable and the Criminal Justice System Administrator.
2. Approve only an appropriation for an IBM PC for the Constable only. The System Administrator's computer will not be upgraded. The cost savings would be minor.
3. Do not approve the appropriation. The Constable will not receive a computer.

COSTS: () Not Applicable

A. Budgeted current FY \$80,000

B. Total anticipated costs \$84,800

C. Required Add'l funding \$4,800

D. Source: Reserve for Contingencies

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:
1. Memo from Data Processing

SOURCE: (x) 4/5ths Vote Required

A. Internal transfers \$

B. Unanticipated revenues \$

C. Reserve for contingency \$4,800

D. Description:

Balance in Reserve for Contingencies, if approved: \$ 15,925-

CLERK'S USE ONLY:

Res. No.: 91-186

Ord. No.:

Vote - Ayes: 4 Noes: 2
Absent: Abstained:
Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

Comment:

A.O. Initials: 

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RESOLUTION NO. 91-186

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

	<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From:	Reserve for Contingencies		001-103-6-000	\$4,800
To:	Data Processing	Criminal Justice System	001-210-2-231	\$4,800

TRANSFERS (3/5ths Vote Required)

	<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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