

DEPARTMENT: Fire Protection BY: Gary Gilbert

PHONE: 966-3622

RECOMMENDED ACTION AND JUSTIFICATION:

Approve resolution appropriating unanticipated revenue to Maintenance of Equipment in the Fire Department. This revenue is from the fire suppression cost recovery program.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

No previous action has been taken on this request. Similar requests have been made and approved.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1. Do not approve and funds could be appropriated to another account.

COSTS: () Not Applicable	SPECIAL INSTRUCTIONS:
A. Budgeted current FY \$ <u>26,494</u>	List the attachments and number the pages consecutively:
B. Total anticipated costs \$ <u>30,737</u>	
C. Required Add'l funding \$ <u>4,243</u>	
D. Source: <u>Internal transfers and unanticipated revenue.</u>	

SOURCE: (XX) 4/5ths Vote Required	
A. Internal transfers \$ <u>3,500</u> (previously approved)	
B. Unanticipated revenues \$ <u>743.83</u>	
C. Reserve for contingency \$ _____	
D. Description: <u>Fire-cost recovery</u>	
Balance in Reserve for Contingencies, if approved: \$ _____	

CLERK'S USE ONLY:
 Res. No.: 91-217
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: _____

 A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS (4/5ths Vote Required)</u>		
	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
General	Unanticipated Revenue	001-800-8-335	\$743.83
General	General Contingency	001-103-6-000	743.83
From: General	General Contingency	001-103-6-000	\$743.83
To: Fire Protection	Equipment Maintenance	001-360-2-251	743.83

<u>Department</u>	<u>TRANSFERS (3/5ths Vote Required)</u>		
	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>