

RECOMMENDED ACTION AND JUSTIFICATION:

The Public Works Department recommends that the Board of Supervisors approve the attached Budget Action Form. This is a budget appropriation from within the budget to do repairs on the roads in the District.

Previously the District has done very little significant repair of roads. This year a number of areas have been identified where the pavement and/or soil beneath it have structurally failed. These transfers will allow for the repair of these situations and prevent the inevitable catastrophic failure that could be significantly more expensive to repair due to slides or washouts.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The BOS has the authority to make transfers for the Yosemite West Maintenance District's budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The roads will continue to deteriorate becoming more costly each year to maintain through normal maintenance.

COSTS: () Not Applicable		SPECIAL INSTRUCTIONS:
A. Budgeted current FY	\$ _____	List the attachments and number
B. Total anticipated costs	\$ _____	the pages consecutively:
C. Required Add'l funding	\$ _____	
Source:	_____	

SOURCE: (X) 4/5ths Vote Required		
A. Internal Transfers	\$22,913.	_____
B. Unanticipated revenues	\$ _____	_____
C. Reserve for contingency	\$ _____	_____
D. Description:	_____	_____
Balance in Reserve for Contingencies, if approved: \$ _____		

CLERK'S USE ONLY:
 Res. No.: 91-243
 Ord. No.: _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S
 RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: _____

 A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

<u>Department</u>	<u>APPROPRIATIONS</u> (4/5ths Vote Required) <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Yosemite West	Contingency	071-100-6-600	\$ 4266.00
To: Yosemite West	Maint/Roads	071-100-2-121	4266.00

<u>Department</u>	<u>TRANSFERS</u> (3/5ths Vote Required) <u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Yosemite West	Fixed Asset	071-120-4-370	\$10977.00
From: Yosemite West	Maint/Equip	071-100-2-120	3700.00
From: Yosemite West	Maint/Struct.	071-100-2-130	190.00
From: Yosemite West	S.D./Aug.	071-100-2-231	3780.00
To: Yosemite West	Maint/Roads	071-100-2-121	\$18,647.00