RECOMMENDED ACTION AND JUSTIFICATION:
The Public Works Department recommends that the Board of Supervisors approve the attached Budget Action Form. This is a budget appropriation from within the budget to do repairs on the roads in the District.

Previously the District has done very little significant repair of roads. This year a number of areas have been identified where the pavement and/or soil beneath it have structurally failed. These transfers will allow for the repair of these situations and prevent the inevitable catastrophic failure that could be significantly more expensive to repair due to slides or washouts.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The BOS has the authority to make transfers for the Yosemite West Maintenance District’s budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The roads will continue to deteriorate becoming more costly each year to maintain through normal maintenance.

COSTS: ( ) Not Applicable
A. Budgeted current FY
   $_____
B. Total anticipated costs
   $_____
C. Required Add’l funding
   Source: ______________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (X) 4/5ths Vote Required
A. Internal Transfers
   $22,913.
B. Unanticipated revenues
   $_____
C. Reserve for contingency
   $_____
D. Description: ____________________________
Balance in Reserve for Contingencies, if approved: $_____

CLERK’S USE ONLY:
Res. No.: 91-243
Ord. No.: ______________
Vote - Ayes: __5__ Noes: __________ Absent: ___ Abstained: ___
( ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______________
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: ______________________

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as: 

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: ____________________________

A.O. Initials: ______________

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Yosemite West</td>
<td>Contingency</td>
<td>071-100-6-600</td>
<td>$4,266.00</td>
</tr>
<tr>
<td>To: Yosemite West</td>
<td>Maint/Roads</td>
<td>071-100-2-121</td>
<td>4,266.00</td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Yosemite West</td>
<td>Fixed Asset</td>
<td>071-120-4-370</td>
<td>$10,977.00</td>
</tr>
<tr>
<td>From: Yosemite West</td>
<td>Maint/Equip</td>
<td>071-100-2-120</td>
<td>3,700.00</td>
</tr>
<tr>
<td>From: Yosemite West</td>
<td>Maint/Struct.</td>
<td>071-100-2-130</td>
<td>190.00</td>
</tr>
<tr>
<td>From: Yosemite West</td>
<td>S.D./Aug.</td>
<td>071-100-2-231</td>
<td>3,780.00</td>
</tr>
<tr>
<td>To: Yosemite West</td>
<td>Maint/Roads</td>
<td>071-100-2-121</td>
<td>$18,647.00</td>
</tr>
</tbody>
</table>