RECOMMENDED ACTION AND JUSTIFICATION:
The Public Works Department recommends that the Board of Supervisors approve the attached Budget Action Form. This is a budget transfer of $9786.00 from the Professional Service line to various salary lines and to the Janitorial and Transportation lines. This is to cover shortages due to a reclassification and promotion for the salaries and an under budget for Janitorial (uniforms) and Transportation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The BOS has the authority to make transfers for Districts & Facilities.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
None

COSTS:  ( ) Not Applicable
A. Budgeted current FY $____
B. Total anticipated costs $____
C. Required Add’l funding $____

SOURCE:  ( ) 4/5ths Vote Required
A. Internal Transfers $____
B. Unanticipated revenues $____
C. Reserve for contingency $____
D. Description:

Balance in Reserve for Contingencies, if approved: $____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLEM’S USE ONLY:
Res. No.: 91-253
Ord. No.: 

Vote - Ayes: 5  Noes:
Absent:  Abstained: 
Approved ( ) Denied ( )

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: 
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
( ) Recommended 
( ) Not Recommended 
( ) For Policy Determination 
( ) Submitted with Comment 
( ) Returned for Further Action

Comment: 

A.O. Initials: 

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From: Districts &amp; Facilities</td>
<td>Prof. Services</td>
<td>001-233-2-180</td>
<td>$9786.00</td>
</tr>
<tr>
<td>To: D &amp; F</td>
<td>Manager</td>
<td>001-233-1-001</td>
<td>355.00</td>
</tr>
<tr>
<td>To: D &amp; F</td>
<td>Foreman</td>
<td>001-233-1-003</td>
<td>102.00</td>
</tr>
<tr>
<td>To: D &amp; F</td>
<td>Sr. Mtn. Wkrs</td>
<td>001-233-1-007</td>
<td>379.50</td>
</tr>
<tr>
<td>To: D &amp; F</td>
<td>Overtime</td>
<td>001-233-1-008</td>
<td>1385.50</td>
</tr>
<tr>
<td>To: D &amp; F</td>
<td>Benefits</td>
<td>001-233-1-150</td>
<td>2727.00</td>
</tr>
<tr>
<td>To: D &amp; F</td>
<td>Janitorial</td>
<td>001-233-2-050</td>
<td>437.00</td>
</tr>
<tr>
<td>To: D &amp; F</td>
<td>Transportation</td>
<td>001-233-2-250</td>
<td>4400.00</td>
</tr>
</tbody>
</table>