

DEPARTMENT: Public Works/ By: Walt Hoy
Districts & Facilities

RECOMMENDED ACTION AND JUSTIFICATION:

The Public Works Department recommends that the Board of Supervisors approve the attached Budget Action Form. This is a budget transfer of \$9786.00 from the Professional Service line to various salary lines and to the Janitorial and Transportation lines. This is to cover shortages due to a reclassification and promotion for the salaries and an under budget for Janitorial (uniforms) and Transportation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The BOS has the authority to make transfers for Districts & Facilities.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

None

COSTS: () Not Applicable

- A. Budgeted current FY \$ _____
 - B. Total anticipated costs \$ _____
 - C. Required Add'l funding \$ _____
- Source: _____

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

SOURCE: () 4/5ths Vote Required

- A. Internal Transfers \$ _____
- B. Unanticipated revenues \$ _____
- C. Reserve for contingency \$ _____
- D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 91-253

Ord. No.: _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

WWS Approved () Denied

() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- Recommended
- _____ Not Recommended
- _____ For Policy Determination
- _____ Submitted with Comment
- _____ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Districts & Facilities	Prof. Services	001-233-2-180	\$9786.00
To: D & F	Manager	001-233-1-001	355.00
To: D & F	Foreman	001-233-1-003	102.00
To: D & F	Sr. Mtn. Wkrs	001-233-1-007	379.50
To: D & F	Overtime	001-233-1-008	1385.50
To: D & F	Benefits	001-233-1-150	2727.00
To: D & F	Janitorial	001-233-2-050	437.00
To: D & F	Transportation	001-233-2-250	4400.00