

DEPARTMENT: Human Services BY: William E. L'Heureux PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No x)
That the Board of Supervisors approve resolution transferring funds for a fixed asset expenditure within the Division of Alcohol and Drug Programs as follows:

ITEM	AMOUNT
1 HP Laserjet III Printer	\$1,855

The State has approved a request to purchase a printer with 1990-91 funds remaining in the master plan budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved Fixed Asset expenditures with the last one being approved on May 22, 1990 to purchase related computer equipment.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Available line item fund balance may not be spent and the county will lose out on an opportunity to upgrade its information management systems.

COSTS: () Not Applicable	SPECIAL INSTRUCTIONS:
A. Budgeted current FY \$ _____	List the attachments and number
B. Total anticipated costs \$ _____	the pages consecutively:
C. Required Add'l funding \$ _____	_____
D. Source: _____	_____
SOURCE: () 4/5ths Vote Required	_____
A. Internal transfers \$ _____	_____
B. Unanticipated revenues \$ _____	_____
C. Reserve for contingency \$ _____	_____
D. Description: _____	_____
Balance in Reserve for Contingencies, if approved: \$ _____	

CLERK'S USE ONLY:
 Res. No.: 91-267
 Ord. No.: _____
 Vote - Ayes: 3 Noes: Paber
 Absent: Punte Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S
 RECOMMENDATION:
 This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: FUNDS could go away if not spent this FY. - Paid from 100% state \$
 A.O. Initials: [Signature]

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

Department APPROPRIATIONS (4/5ths Vote Required)
 Item Account No. Amount

Department TRANSFERS (3/5ths Vote Required)
 Item Account No. Amount

Human Services FROM: MH - Alcohol & Drugs 001-470-2-191 \$1,855
 TO: Fixed Assets - Printer 001-470-4-374 1,855