

DEPARTMENT: Public Works/ By: Craig McDonald
Building Maintenance

RECOMMENDED ACTION AND JUSTIFICATION:

The Public Works Department recommends that the Board of Supervisors approve the attached Budget Action Form. This is a budget transfer of \$5,000.00 from a salary savings (Custodian) and is needed to pay part of May and June's bills for County Vehicle and Utilities for County buildings.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The BOS has the authority to make transfers.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

None

COSTS: () Not Applicable		SPECIAL INSTRUCTIONS:
A.	Budgeted current FY \$ _____	List the attachments and number
B.	Total anticipated costs \$ _____	the pages consecutively:
C.	Required Add'l funding \$ _____	
	Source: _____	

SOURCE: () 4/5ths Vote Required	
A.	Internal Transfers \$5,000.00
B.	Unanticipated revenues \$ _____
C.	Reserve for contingency \$ _____
D.	Description: _____
Balance in Reserve for Contingencies, if approved: \$ _____	

CLERK'S USE ONLY:
 Res. No.: 91-268
 Ord. No.: _____
 Vote - Ayes: 3 Noes: Faber
 Absent: None Abstained: _____
 Approved () Denied
 () Minute Order Attached

ADMINISTRATIVE OFFICER'S
 RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS
 Clerk of the Board of Supervisors
 County of Mariposa, State of CA
 By: _____
 Deputy

Comment: _____

 A.O. Initials: [Signature]

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RES. NO. 91-268

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
From: Bldg. Maint.	Custodian	001-235-1-003	\$5,000.00
To: Bldg. Maint.	Transportation	001-235-2-250	500.00
To: Bldg. Maint.	Utility	001-235-2-260	4,500.00