

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: JUNE 18, 1991
AGENDA ITEM NO: RAS

DEPARTMENT: SHERIFF

BY: ROD SINCLAIR PHONE: 966-3614

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_XX)
APPROVE BUDGET TRANSFER REQUESTS. THE WORK LOAD AND ATTENDANT CIRCUMSTANCES HAS REQUIRED ADDITIONAL FUNDING IN THE AFFECTED BUDGETS. THE UTILITY BUDGET WAS REDUCED THIS YEAR AND THE SEVERE WINTER COUPLED WITH UTILITY RATE INCREASES CAUSED THE BUDGET SHORTFALL. CORONERS CASES HAVE INCREASED.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
THE BOARD HAS APPROVED SIMILAR REQUESTS IN THE PAST.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
NONE. DO NOT MEET OBLIGATIONS.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ _____
C. Requires add'l funding \$ _____
D. Source: INTERNAL TRANSFERS

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

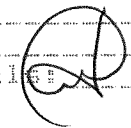
SOURCE: () 4/5ths Vote Required
A. Internal transfers \$18,250.00 _____
B. Unanticipated revenues \$ _____
C. Reserve for Contingency \$ _____
D. Description: _____
Balance in Reserve for Contingency if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 91-272
Ord. No.: _____
Vote: Ayes: 3 Noes: 1
Absent: None Abstained: _____
() Approved () Denied
() Minute Order Attached
The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS
County of Mariposa, State of Ca.
By: _____
Deputy

ADMINISTRATIVE OFFICER'S

RECOMMENDATION:
This item on the agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with comment
 Returned for Further Action
Comment: _____

A. O. Initials: 

MARIPOSA COUNTY
BOARD OF SUPERVISORS

BUDGET
ACTION FORM

RES. NO. 91-272

BE IT RESOLVED by the Board of Supervisors of Mariposa county, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq, the following **APPROPRIATIONS** and/or **TRANSFERS** within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFERS (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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FROM:			
SHERIFF	DEP SALARY	001-310-1007	\$15,250.00
JAIL	PROF SERVICES	001-350-2180	\$ 3,000.00

TO:			
SHERIFF	COMMUNICATIONS	001-310-2060	\$3,000.00
SHERIFF	PUBLICATIONS	001-310-2190	\$1,250.00
SHERIFF	RES SUP & EQUIPT	001-310-2235	\$5,000.00
SHERIFF	PROF. SERVICES	001-310-2180	\$3,000.00
JAIL	UTILITIES	001-350-2400	\$6,000.00

10,250.00 MWT

MWT