DEPARTMENT: Human Services  
BY: William E. L'Heureux  
PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No ___)

Adopt this Resolution extending Human Services Department FY 1990-91 contracts with Kings View Corporation and Delta Action Programs into FY 1991-92 pending completion of contract negotiations, in accordance with the payment procedures listed on Attachment A.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved contracts for Human Services for a number of years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. The Board may choose to have County operated programs.
2. The Board may issue a request for proposal for service delivery.
3. Approving the contract extensions will ensure uninterrupted service delivery.

COSTS: ( ) Not Applicable
A. Budgeted current FY $296,365
B. Total anticipated costs $296,365
C. Required Add'l funding $0
D. Source: Federal/State

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Attachment A - Payment procedures 1 pg.

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $
B. Unanticipated revenues $
C. Reserve for contingency $
D. Description:
Balance in Reserve for Contingencies, if approved: $

CLERK'S USE ONLY:
Res. No.: 91-293
Ord. No.: 
Vote - Ayes: 5 Noes: 
Absent: ___ Abstained: ___
( ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

DATE: 
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: ____________
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment: _______________________

A.O. Initials: ____________

Action Form Revised 12/89
<table>
<thead>
<tr>
<th>AGENCY/PROGRAM</th>
<th>PAYMENT PROCEDURE</th>
<th>MAXIMUM CONTRACT AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kings View Corporation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mental Health Services</td>
<td>Monthly advance payment not to exceed 1/12 of contract amount or $24,697 per month</td>
<td>$296,365</td>
</tr>
<tr>
<td>All Tribes Counseling</td>
<td>Monthly advance payment not to exceed 1/12 of contract amount or $7,917 per month</td>
<td>95,000</td>
</tr>
<tr>
<td>Child Abuse Counseling</td>
<td>Monthly advance payment not to exceed 1/12 of contract amount or $4,027 per month</td>
<td>48,324</td>
</tr>
<tr>
<td>Outpatient Drug Treatment</td>
<td>Monthly advance payment not to exceed 1/12 of contract amount or $14,359 per month</td>
<td>172,311</td>
</tr>
<tr>
<td>Nonresidential Alcohol Services</td>
<td>Monthly advance payment not to exceed 1/12 of contract amount or $8,526 per month</td>
<td>102,314</td>
</tr>
<tr>
<td>Delta Action Programs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alcohol/Drug Recovery Home</td>
<td>Monthly advance payment not to exceed $64.85 per resident day based upon 100% utilization of 3 beds or $6,031 per month</td>
<td>50,000</td>
</tr>
</tbody>
</table>