

DEPARTMENT: Human Services

BY: William E. L'Heureux

PHONE: 966-2131

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No x)

Adopt this Resolution extending Human Services Department FY 1990-91 contracts with Kings View Corporation and Delta Action Programs into FY 1991-92 pending completion of contract negotiations, in accordance with the payment procedures listed on Attachment A.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board has approved contracts for Human Services for a number of years.

**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

1. The Board may choose to have County operated programs.
2. The Board may issue a request for proposal for service delivery.
3. Approving the contract extensions will ensure uninterrupted service delivery.

**COSTS:** ( ) Not Applicable

A. Budgeted current FY \$ 296,365

B. Total anticipated costs \$ 296,365

C. Required Add'l funding \$ -0-

D. Source: Federal/State

**SPECIAL INSTRUCTIONS:**  
List the attachments and number the pages consecutively:  
Attachment A - Payment procedures 1 pg.

**SOURCE:** ( ) 4/5ths Vote Required

A. Internal transfers \$ \_\_\_\_\_

B. Unanticipated revenues \$ \_\_\_\_\_

C. Reserve for contingency \$ \_\_\_\_\_

D. Description: \_\_\_\_\_

Balance in Reserve for Contingencies, if approved: \$ \_\_\_\_\_

**CLERK'S USE ONLY:**

Res. No.: 91-293

Ord. No.: \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_

Must Approved ( ) Denied

( ) Minute Order Attached

**ADMINISTRATIVE OFFICER'S RECOMMENDATION:**

This item on agenda as:

X Recommended

\_\_\_\_\_ Not Recommended

\_\_\_\_\_ For Policy Determination

\_\_\_\_\_ Submitted with Comment

\_\_\_\_\_ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_

ATTEST: MARGIE WILLIAMS  
Clerk of the Board of Supervisors  
County of Mariposa, State of CA

By: \_\_\_\_\_  
Deputy

Comment: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

A.O. Initials: [Signature]

## HUMAN SERVICES DEPARTMENT

## Contract Extension Payment Procedures

<u>AGENCY/PROGRAM</u>	<u>PAYMENT PROCEDURE</u>	<u>MAXIMUM CONTRACT AMOUNT</u>
<u>Kings View Corporation</u>		
Mental Health Services	Monthly advance payment not to exceed 1/12 of contract amount or \$24,697 per month	\$296,365
All Tribes Counseling	Monthly advance payment not to exceed 1/12 of contract amount or \$7,917 per month	95,000
Child Abuse Counseling	Monthly advance payment not to exceed 1/12 of contract amount or \$4,027 per month	48,324
Outpatient Drug Treatment	Monthly advance payment not to exceed 1/12 of contract amount or \$14,359 per month	172,311
Nonresidential Alcohol Services	Monthly advance payment not to exceed 1/12 of contract amount or \$8,526 per month	102,314
<u>Delta Action Programs</u>		
Alcohol/Drug Recovery Home	Monthly advance payment not to exceed \$64.85 per resident day based upon 100% utilization of 3 beds or \$6,031 per month	50,000