

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

6-25-91
DATE: June 18, 1991 Cont'd
AGENDA ITEM NO.: ~~RA3~~ 5-D

DEPARTMENT: Human Services
Social Services Div.

BY: Wm. L'Heureux

PHONE: 966-3609

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)
Approve the resolution transferring funds within the Social Services Division from GAIN Special Departments to GAIN Child Care line items.

Child care costs exceeded original and adjusted projections. We have under-expended in contracted services allowing funds to cover the costs of child care. This transfer within the county budget is necessary to meet changes in program expenditures.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Resolutions #90-594 and #91-153 approved previous transfers for the same reasons.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Failure to properly align expenditures may result in audit exceptions.

COSTS: () Not Applicable
A. Budgeted current FY \$ _____
B. Total anticipated costs \$ 4,400
C. Required Add'l funding \$ _____
D. Source: _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: () 4/5ths Vote Required
A. Internal transfers \$ 4,000
B. Unanticipated revenues \$ _____
C. Reserve for contingency \$ _____
D. Description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 91-300
Ord. No.: _____
Vote - Ayes: 4 Noes: Taber
Absent: _____ Abstained: _____
mwj Approved _____ () Denied _____
() Minute Order Attached

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: _____
Deputy

Comment: _____

A.O. Initials: D

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5THS Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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TRANSFER (3/5ths Vote Required)

<u>Department</u>	<u>Item</u>	<u>Account No.</u>	<u>Amount</u>
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From:			
Social Services	SD/Job Training	001-490-2-238	\$4,400

To:			
Social Services	Child Care/GAIN	001-491-3-761	\$4,400