RECOMMENDED ACTION AND JUSTIFICATION:
Approve request for appropriation from general contingency to fire protection for operating costs. $750 for maintenance of equipment, $400 for utilities and $100 for communications. The expenses for these accounts have exceeded the budgeted figures. There are no available funds within our budget to transfer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Request for appropriation of unanticipated revenue was made 6-18-91 and denied. The same request is being brought back to the Board 6-25-91 and if denied, this request will have to be increased by that amount.
No action has been taken on this request for $1,250 from general contingency.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Do not transfer money and pay June expenses in July.

COSTS: ( ) Not Applicable
A. Budgeted current FY $38,094.00
B. Total anticipated costs $47,036.33
C. Required Add'l funding $9,842.33
D. Source: Internal transfer, gen. cont., and unantc. revenue

SOURCE: (X) 4/5ths Vote Required
A. Internal transfers $6,203.00
B. Unanticipated revenues $2,389.33
C. Reserve for contingency $1,250.00
D. Description: Everything but $1,250 has been transferred.
Balance in Reserve for Contingencies, if approved: $11,287.60

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

X Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials: [Signature]

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: Deputy
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FROM: General</td>
<td>General Contingency</td>
<td>001-103-6-000</td>
<td>$1,250</td>
</tr>
<tr>
<td>TO: Fire Protection</td>
<td>Communications</td>
<td>001-360-2-060</td>
<td>100</td>
</tr>
<tr>
<td>Fire Protection</td>
<td>Maint of Equipment</td>
<td>001-360-2-251</td>
<td>750</td>
</tr>
<tr>
<td>Fire Protection</td>
<td>Utilities</td>
<td>001-360-2-260</td>
<td>400</td>
</tr>
</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Item</td>
</tr>
<tr>
<td>Account No.</td>
</tr>
<tr>
<td>Amount</td>
</tr>
</tbody>
</table>