RECOMMENDED ACTION AND JUSTIFICATION:

Approve resolution authorizing appropriation of unanticipated revenue to the fire department budget. The attached transfer request shows the accounts that will require additional funds to pay for operating costs for the remainder fiscal year 1990/91. These accounts include: telephone, utility, gas, oil, repairs, and office expense. Office expense has been increased due to the unexpected photocopying of fire study.

Unanticipated revenue is due to the first responder class taught this spring.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

No action has been taken on this item. Similar requests have been approved in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Don't approve request, approve appropriation from general contingency.
2. Don't approve request, pay for operating expenses by another means.
3. Future expenses can not be paid without appropriation of funds (June expenses).

COSTS: ( ) Not Applicable
A. Budgeted current FY $39,394.00
B. Total anticipated costs $40,619.50
C. Required add'l funding $1,225.50
D. Source: Unanticipated Revenue

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $-
B. Unanticipated revenues $1,225.50
C. Reserve for contingency $-
D. Description: Revenue for teaching first responder

Balance in Reserve for Contingencies, if approved: $

CLERK'S USE ONLY:
Res. No.: 91-304
Ord. No.: 4
Vote - Ayes: 5 Noes: 0
Absent: 0 Abstained: 0
Approved ( ) Denied ( )
Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA

By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

A.O. Initials:

Action Form Revised 12/89
BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

### APPROPRIATIONS (4/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General</td>
<td>Unanticipated Revenue</td>
<td>001-800-8-335</td>
<td>$1,225.50</td>
</tr>
<tr>
<td>General</td>
<td>General Contingency</td>
<td>001-103-6-000</td>
<td>1,225.50</td>
</tr>
<tr>
<td>From:</td>
<td>General Contingency</td>
<td>001-103-6-000</td>
<td>$1,225.50</td>
</tr>
<tr>
<td>To:</td>
<td>Fire Protection Communications</td>
<td>001-350-2-060</td>
<td>100.00</td>
</tr>
<tr>
<td></td>
<td>Fire Protection Office Expense</td>
<td>001-360-2-170</td>
<td>.80</td>
</tr>
<tr>
<td></td>
<td>Fire Protection Utilities</td>
<td>001-360-2-260</td>
<td>545.50</td>
</tr>
<tr>
<td></td>
<td>Fire Protection Maint. of Equip. Lg.</td>
<td>001-360-2-251</td>
<td>500.00</td>
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</tbody>
</table>

### TRANSFERS (3/5ths Vote Required)

<table>
<thead>
<tr>
<th>Department</th>
<th>Item</th>
<th>Account No.</th>
<th>Amount</th>
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</thead>
<tbody>
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