

MARIPOSA COUNTY RESOLUTION NO. 91-311

RESOLUTION ADOPTING THE 1991/92 FISCAL YEAR
PROPOSED BUDGET

WHEREAS, the Board of Supervisors of the County of Mariposa has directed the Administrative Officer to prepare a balanced, proposed budget for fiscal year 1991/92; and

WHEREAS, the State Budget code requires the Board of Supervisors to adopt a balanced proposed budget prior to the last day in June each year; and

WHEREAS, a balanced, proposed budget has been prepared by the Administrative Officer and is herein recommended for adoption;

NOW THEREFORE, BE IT RESOLVED that the Mariposa County Board of Supervisors, a political subdivision of the State of California, adopts the recommended preliminary budget as the proposed budget for fiscal year 1991/92 in conformance with the requirements of State Code.

GENERAL FUND	\$18,157,953
OTHER COUNTY FUNDS	<u>6,916,088</u>
TOTAL APPROPRIATIONS	\$25,074,041

OTHER ACTIVITY

INTER-GOVERNMENTAL SERVICES FUND	
P/W - Vehicle Maintenance	\$ 464,197
P/W - Heavy Equipment Maintenance	<u>494,000</u>
TOTAL INTER-GOVERNMENTAL SERVICES FUND	\$ 958,197

ENTERPRISE FUND	
P/W - Solid Waste	\$ 658,879
Building Permits Division	<u>382,399</u>
TOTAL ENTERPRISE FUND	\$ 1,041,278

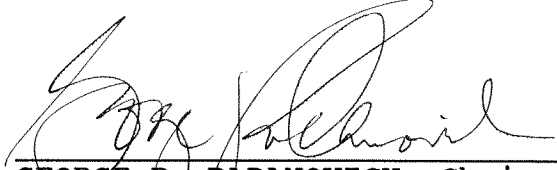
AGENCIES	
Water Agency	\$ 2,486,800
Housing & Community Development	12,400
Housing Authority Fund	726,968
Redevelopment Fund	63,951
Community Services Fund	<u>233,657</u>
TOTAL AGENCIES	\$ 3,523,776

SPECIAL DISTRICTS	
Mariposa Pines	\$ 20,720
Mariposa Parking	18,075
Mariposa Lighting	31,080
Hornitos Lighting	4,150
Don Pedro Sewer	81,761
Don Pedro 1M	11,800
Coulterville Service Area	79,845
Coulterville Lighting	5,170
Yosemite West Maintenance District	258,890
Utility Capital Fund	<u>208,397</u>
TOTAL SPECIAL DISTRICTS	\$ 719,888

BE IT FURTHER RESOLVED, that those responsible for carrying out the fiduciary responsibilities of this Board of Supervisors are hereby directed not to incur obligations (including staffing adjustments, purchase of fixed assets and other expansion activities), which result in changing the activities as conducted by the departments in fiscal year 1990/91, until such time as the final budget hearings have been conducted and completed by this Board of Supervisors.

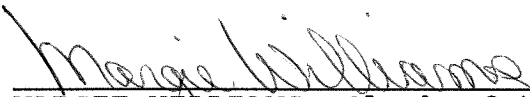
PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 25th day of June, 1991, by the following vote:

AYES: BAGGETT, PUNTE, ERICKSON, RADANOVICH
 NOES: NONE
 ABSENT: TABER
 ABSTAINED: NONE



 GEORGE P. RADANOVICH, Chairman
 Mariposa County Board of Supervisors

ATTEST:



 MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



 JEFFREY G. GREEN, County Counsel