RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_x__)
Resolution Adopting the 1991/92 Fiscal Year Budget and Authorizing Certain Actions in Order to Implement the Budget

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors amended and approved the 1991/92 proposed budget after appropriate public hearings and scheduled adoption of the final budget of the County on September 10, 1991. This resolution adopts the budget and provides direction to the County Auditor to allow for cash flow financing of capital projects from the General Fund and related reserve funds, authorizes transfer of funds for salaries and benefits in implementing the M.O.U.'s when adopted by the Board, authorizes transfer of budgeted benefits and directs distribution of plant acquisition funds to new capital program funds. The resolution further sets the delinquency rate for FY 1991/92 at 5% for secured property and 0% for unsecured property.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Do not adopt the attached resolution. The Auditor will not have the direction and authority of the Board to implement final budget for fiscal year 1991/92.

COSTS: (x) Not Applicable
A. Budgeted current FY $_______
B. Total anticipated costs $_______
C. Required Add'l funding $_______
D. Source:_________

SOURCE: ( ) 4/5ths Vote Required
A. Internal transfers $_______
B. Unanticipated revenues $_______
C. Reserve for contingency $_______
D. Description:_________
Balance in Reserve for Contingencies, if approved: $_______

CLERK'S USE ONLY:
Res. No.: 91-432
Ord. No.:_________
Vote - Ayes: 4 Noes: 0
Absent:______ Abstained:______
( X ) Approved ( ) Denied
( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.
Date:
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By:_________
Deputy

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Attached Resolution

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
X Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:_________
A.O. Initials:_________

Action Form Revised 12/89