

DEPARTMENT: Data Processing BY: Richard Campbell RC PHONE: 742-6022

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes:___ No___)
Allow the Programmer/Analyst to work overtime for the purpose of assisting the County hospital in locating and evaluating software for the hospital's IBM AS400 computer. The hospital board has approved an expenditure of up to \$5,000 to be transferred to the county to pay for the Programmer/Analyst's services. The money would be considered an unanticipated revenue and would be placed in the data processing budget. The Programmer/Analyst would do all work for the hospital as overtime and County business would have first priority. The hospital understands that the overtime rate for these services is \$22.70 per hour. The amount budgeted by the hospital is a maximum. The actual costs may be less. The hospital may request further help in the future.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has a history of assisting the County hospital.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The hospital would have to hire an outside consultant which would be a greater expense.

COSTS: () Not Applicable
A. Budgeted current FY \$0
B. Total anticipated costs \$5,000
C. Required Add'l funding \$5,000
D. Source: Unanticipated revenue

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

SOURCE: (x) 4/5ths Vote Required
A. Internal transfers \$
B. Unanticipated revenues \$5,000
C. Reserve for contingency \$
D. Description:
Balance in Reserve for Contingencies, if approved: \$

CLERK'S USE ONLY:
Res. No.: 91-500
Ord. No.:
Vote - Ayes: 4 Noes:
Absent: Baggett Abstained:
Approved () Denied
() Minute Order Attached

ADMINISTRATIVE OFFICER'S
RECOMMENDATION:
This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date:
ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors
County of Mariposa, State of CA
By: Deputy

Comment:
A.O. Initials: *CB*

BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following APPROPRIATIONS and/or TRANSFERS within the Budget of the County of Mariposa are hereby adopted:

APPROPRIATIONS (4/5ths Vote Required)

Department	Item	Account No.	Amount
From:	Unanticipated Revenue	001-800-8-308	\$5,000
To:	General Contingency	001-103-6-000	\$5,000
From:	General Contingency	001-103-6-000	\$5,000
To: D.P.	Overtime	001-210-1-120	\$5,000

TRANSFERS (3/5ths Vote Required)

Department	Item	Account No.	Amount
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